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DEPARTMENT OF THE  
AIR FORCE

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1992/1993  
BIEENNIAL BUDGET ESTIMATES  
SUBMITTED TO CONGRESS FEBRUARY 1991



NATIONAL GUARD PERSONNEL, AIR FORCE

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DEFENSE TECHNICAL INFORMATION CENTER

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NATIONAL GUARD PERSONNEL, AIR FORCE

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**BUDGET OF RECRUITMENT & RECRUIT PROGRAM**  
**NATIONAL GUARD PERSONNEL, AIR FORCE**  
 (In Thousands of Dollars)

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<b>DIRECT PROGRAM</b>				
Unit and Individual Training	\$ 540,515	\$ 598,350	\$ 576,886	\$ 603,087
Other Training and Support	<u>523,399</u>	<u>560,572</u>	<u>566,614</u>	<u>592,013</u>
<b>TOTAL DIRECT PROGRAM</b>	<b>\$1,063,914</b>	<b>\$1,159,002</b>	<b>\$ 1,145,500</b>	<b>\$ 1,195,100</b>
<b>REIMBURSEABLE PROGRAM</b>				
Unit and Individual Training	\$ 964	\$ 1,032	\$ 1,061	\$ 1,100
Other Training and Support	<u>1,689</u>	<u>1,725</u>	<u>1,793</u>	<u>1,861</u>
<b>TOTAL REIMBURSEABLE PROGRAM</b>	<b>\$ 2,653</b>	<b>\$ 2,757</b>	<b>\$ 2,856</b>	<b>\$ 2,961</b>
<b>TOTAL PROGRAM</b>				
Unit and Individual Training	\$ 541,479	\$ 599,352	\$ 577,987	\$ 604,187
Other Training and Support	<u>525,088</u>	<u>562,397</u>	<u>570,402</u>	<u>592,874</u>
<b>TOTAL OBLIGATIONS</b>	<b>\$1,066,567</b>	<b>\$1,121,749</b>	<b>\$ 1,148,386</b>	<b>\$ 1,196,061</b>

INTRODUCTION

The National Guard Personnel, Air Force appropriation provides the required funding to assure accomplishment of the Air National Guard (ANG) mission which is to provide trained units to selectively augment the Active Force. The FY 1992/1993 President's budget request is based on an average of 117,300 Guardsmen in FY 1992 and 118,200 in FY 1993 who will be assigned to ANG flying and mission support units. In addition to annual 15-day tours and 48 drill periods; additional flying training periods, training period preparation assemblies; school and special tours of active duty will provide training for ANG personnel. The FY 1992/1993 request also includes funds for an average strength of 8,771 in FY 1992 and 9,056 in FY 1993 for full-time active duty ANG personnel.

The ANG continues to modernize in FY 1992 to accept Air Force directed missions and become more capable in accomplishing our assigned missions in today's environment. The FY 1992 request of \$1,145.5 million provides for a net increase of \$26.5 million which includes price growth of \$43.2 million and a reduction in real program of \$16.7 million or 1.5 percent. The 1.5 percent reduction in real program is misleading since it is primarily due to the transfer of \$20.2 million in FY 1991 from the Drug Interdiction and Counter-Drug Activities, Defense transfer appropriation to the ANG. After adjusting for the Drug transfer the FY 1992 request reflects a real program growth of \$3.9 million or .3 percent. The FY 1992 request includes fourteen system conversions, two aircraft series change and three primary aircraft authorized changes (PAA). The FY 1992 end strength increases by 1,065 to 118,100 while average strength decreases by 200 to 117,300. The FY 1993 request of \$1,195.1 million provides for a net increase of \$49.6 million which is comprised of \$47.4 million for price growth and real growth in program of \$2.2 million or .2 percent. The FY 1993 end strength increases by 1,300 to 119,400 and average strength increases by 900 to 118,200. The FY 1993 request includes nine systems conversions, one series change and three PAA changes. End strength increases in both FY 1992 and FY 1993 support changes in missions, systems and type of aircraft. The small average strength decrease in FY 1992 is the result of requiring average strength in FY 1991 to gradually decrease from our authorized over strength in FY 1990.

School and Special Training requirements increase in FY 1992 reflecting conversions and PAA changes. In addition, these increases reflect the fact that the ANG is changing mission areas. School and Special training decrease in FY 1993 reflecting a decrease in conversions and PAA changes.

The FY 1992/FY1993 President's budget reflects a reimbursable program to support Foreign Military Sales. The ANG has agreed to train Dutch F-16 pilots. The Dutch have provided 10 F-16 aircraft. Training will be conducted at Tucson, Arizona and at maturity the program will graduate 30 Dutch F-16 pilots. The program consists of 10 officers and 85 enlisted in Pay Group A and 12 officers and 27 enlisted in Administration and Support. They are accounted for financially in Reimbursable Program exhibits on pages 4.15 and 4.73 of the justification material.

The budget request represents the minimum level of funding required to accomplish the Air National Guard share of the National Defense mission. With the resources requested ANG will provide nearly 32% of the total Air Force flying combat capability ranging from 100% of the Interceptor capability to over 7% of the Strategic Airlift capability. Further, the ANG will provide mission support capability ranging from over 69% in Engineering Installation to nearly 1% in Electronic Security.

The Air National Guard readily and proudly accepts new and increased National Defense challenges. The Air National Guard has been very successful in accepting these challenges in the past and continue to strive to improve our performance in the future.

The following are the economic assumptions employed in pricing the approved programs.

	EFFECTIVE 1 JANUARY			
FICA rates	<u>1990</u> 7.65%	<u>1991</u> 7.65%	<u>1992</u> 7.65%	<u>1993</u> 7.65%
Maximum Pay Base	\$51,300	\$53,400	55,500	57,900
Military Pay Increases (MPI)	3.60%	4.10%	4.20%	4.70%
Variable Housing Allowance	3.60%	7.20%	4.10%	3.70%
	EFFECTIVE ENTIRE FISCAL YEAR			
	<u>FY 1990</u> 4.0%	<u>FY 1991</u> 4.4%	<u>FY 1992</u> 4.1%	<u>FY 1993</u> 3.7%
Non-Pay inflation	43.9%	43.3%	42.7%	42.2%
Retired Pay Accrual, Full-time		13.4%	13.3%	13.1%
Subsistence for meals				
Rate per day	\$4.08	\$4.25	\$4.42	\$4.58
G.I. Bill per capita	\$569.00	\$646.00	\$646.00	\$646.00

2.03

SUMMARY OF PERSONNEL  
NATIONAL GUARD PERSONNEL, AIR FORCE

Number of Drills	Number of Active Duty Days Training	FY 1990			FY 1991			FY 1992			FY 1993		
		BEGIN	AVERAGE	END	BEGIN	AVERAGE	END	BEGIN	AVERAGE	END	BEGIN	AVERAGE	END
<u>Personnel In Paid Status</u>													
<u>Selected Reserve</u>													
Paid Drill/Individual Training													
Pay Group A - Officers	49	15	12,787	12,755	12,587	12,891	13,028	12,962	12,940	12,837	13,043		
Pay Group A - Enlisted	48	15	92,702	93,294	93,279	93,563	92,923	93,094	93,463	93,834	94,669		
Subtotal Pay Group A		105,489	106,049	105,866	106,444	105,951	106,056	106,403	106,671	107,712			
Pay Group F - Enlisted	--	120	1,379	1,187	1,325	1,086	1,416	1,086	1,416	1,086	1,416		
Pay Group P - Enlisted - Pay 1-16	--	1,050	1,313	1,020	1,187	1,187	1,000	1,187	1,000	1,187	1,000		
Pay Group P - Enlisted - Nonpay	--	--	124	141	116	200	200	200	200	200	200		
Subtotal Pay Group F/P		2,553	2,641	2,611	2,473	2,616	2,473	2,616	2,473	2,616	2,473		
Subtotal Paid Drills/Individual Training		108,042	108,690	108,327	108,917	108,567	108,529	108,019	109,019	109,144	110,328		
<u>Full-Time Active Duty</u>													
Officers	1,294	1,319	1,360	1,400	1,356	1,422	1,481	1,505	1,528				
Enlisted	6,725	6,863	7,281	7,183	7,112	7,349	7,600	7,551	7,544				
Subtotal Full-Time	8,019	8,182	8,641	8,583	8,468	8,771	9,081	9,056	9,072				
<u>Total Selected Reserve</u>													
Officers	14,081	14,074	13,947	14,281	14,384	14,384	14,421	14,342	14,571				
Enlisted	101,980	102,198	103,021	103,219	102,651	102,916	103,679	103,858	104,829				
Totals*	116,061	116,872	116,968	117,500	117,035	117,300	118,100	118,209	119,400				
<u>Reimbursable Strength Reflected Above:</u>													
<u>Selected Reserve</u>													
Pay Group A - Officers	10	10	10	10	10	10	10	10	10	10	10		
Pay Group A - Enlisted	85	95	95	95	95	95	95	95	95	95	95		
Subtotal Pay Group A													
<u>Full-Time Active Duty</u>													
Officers	10	10	10	10	12	12	12	12	12	12	12		
Enlisted	10	10	10	10	27	27	27	27	27	27	27		
Subtotal Full-Time					39	39	39	39	39	39	39		
<u>Total Selected Reserve</u>													
Officers	20	20	20	20	22	22	22	22	22	22	22		
Enlisted	85	85	85	85	112	112	112	112	112	112	112		
Totals	105	105	105	105	114	114	114	114	114	114	114		

\* Excluded from the FY 1990 year and numbers are 202 officers and 616 for a total of 818 (Pay Group A) Air National Guardsmen called to active duty pursuant to section 673b, Title 10 U.S.C., in support of Operation Desert Shield.

NATIONAL GUARD PERSONNEL ON ROSTER OF ACTIVE DUTY  
STRENGTH BY GRADE

NATIONAL GUARD PERSONNEL, AIR FORCE

	FY 1990 Strength		FY 1991 Strength		FY 1992 Strength		FY 1993 Strength	
	Average	End	Average	End	Average	End	Average	End
<u>Commissioned Officers:</u>								
O-9 Lieutenant General	1	1	1	1	1	1	1	1
O-8 Major General	1	1	1	1	1	1	1	1
O-7 Brigadier General	1	1	1	1	1	1	1	1
O-6 Colonel	90	90	113	124	141	157	172	187
O-5 Lieutenant Colonel	315	340	440	457	499	523	537	544
O-4 Major	532	537	505	491	503	512	520	522
O-3 Captain	309	325	304	251	244	249	239	234
O-2 First Lieutenant	52	49	27	24	28	35	32	30
O-1 Second Lieutenant	18	17	6	4	4	2	1	—
Total Officers	1,319	1,360	1,400	1,356	1,422	1,431	1,505	1,528
<u>Balleted Personnel:</u>								
E-9 Chief Master Sergeant	136	146	178	183	205	226	229	235
E-8 Senior Master Sergeant	453	492	522	530	595	659	663	670
E-7 Master Sergeant	1,970	1,961	1,919	1,938	1,934	1,936	1,935	1,936
E-6 Technical Sergeant	2,235	2,370	2,298	2,241	2,331	2,425	2,410	2,413
E-5 Staff Sergeant	1,767	1,895	1,989	1,984	2,056	2,136	2,116	2,109
E-4 Sergeant	260	334	256	224	214	203	189	171
E-3 Airman First Class	29	50	18	12	14	14	12	10
E-2 Airman	12	13	3	—	—	—	—	—
E-1 Airman Basic	1	3	—	—	—	—	—	—
Total Balleted	6,863	7,281	7,183	7,112	7,349	7,600	7,551	7,544
Total Personnel	8,182	8,611	8,593	8,468	8,771	9,081	9,056	9,072

FY 1993 STRENGTH PLAN  
NATIONAL GUARD PERSONNEL, AIR FORCE

	Pay Group A			Reserve			Enlistment Process			Paid Drill/ Rep			Full-Time Active Duty			Total	
	Officer	Enlisted	Total	Pay Group F	Pay Group P - Pay	200	Pay Group P - Non-Paid	200	Officer	Enlisted	Total	Officer	Enlisted	Total	Selected Reserve	118,100	
September 30, 1992	12,940	93,463	106,403	1,416	1,000	200			109,019	1,481	7,600	9,081					
October	12,875	93,457	106,332	1,316	1,000	200			108,848	1,485	7,586	9,071	117,919				
November	12,828	93,470	106,298	1,071	950	200			108,519	1,489	7,573	9,062	117,561				
December	12,790	93,503	106,293	861	900	200			108,254	1,493	7,562	9,055	117,309				
January	12,768	93,555	106,323	831	1,000	200			108,354	1,497	7,553	9,050	117,404				
February	12,757	93,627	106,384	846	1,200	200			108,630	1,501	7,546	9,047	117,677				
March	12,760	93,715	106,475	866	1,400	200			108,941	1,505	7,541	9,046	117,387				
April	12,775	93,820	106,595	926	1,600	200			109,321	1,509	7,537	9,046	118,367				
May	12,802	93,957	106,759	1,036	1,500	200			109,495	1,513	7,535	9,048	118,543				
June	12,843	94,106	106,949	1,176	1,400	200			109,725	1,517	7,534	9,051	118,776				
July	12,897	94,274	107,171	1,316	1,200	200			109,887	1,520	7,536	9,056	118,943				
August	12,963	94,462	107,425	1,366	1,100	200			110,091	1,524	7,539	9,063	119,154				
September 30, 1993	13,043	94,669	107,712	1,416	1,000	200			110,328	1,528	7,544	9,072	119,400				
Average Strength	12,837	93,834	106,671	1,086	1,187	200			109,144	1,505	7,551	9,056	118,200				

**NATIONAL GUARD PERSONNEL, AIR FORCE**

	Pay Group A			Pay Group F			Enlistment Process			Reserve			Total		
	Officers	Enlisted	Total	Pay Group F	Pay Group P - Pay	Pay Group P - Non-Pay	200	200	200	200	200	200	200	200	200
September 30, 1991	13,026	92,923	105,931	1,416	1,000										
October	13,011	92,922	105,933	1,316	1,000										
November	12,995	92,930	105,925	1,071	950										
December	12,981	92,947	105,928	861	900										
January	12,969	92,971	105,940	831	1,000										
February	12,959	93,003	105,962	846	1,200										
March	12,951	93,044	105,995	886	1,400										
April	12,945	93,093	106,038	926	1,600										
May	12,940	93,151	106,091	1,036	1,500										
June	12,937	93,217	106,154	1,176	1,400										
July	12,936	93,290	106,226	1,316	1,200										
August	12,937	93,372	106,309	1,366	1,100										
September 30, 1992	12,940	93,463	106,403	1,416	1,000										
Average Strength	12,962	93,094	106,056	1,086	1,187										

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FY 1991 STRENGTH PLAN  
NATIONAL GUARD PERSONNEL, AIR FORCE

	Pay Group A			Reserve			Enlistment Program			Paid			Full-Time			Total		
	Officers	Enlisted	Total	Pay Group F	1,325	1,020	Pay Group P - Pay	116	Pay Group P - Non-Paid	Rep	108,327	1,360	7,281	Officers	Enlisted	Total	Selected Reserves	
September 30, 1990*	12,587	93,279	105,866														116,968	
October	12,777	93,747	106,524	1,318	961	89					108,892	1,365	7,301				8,666	117,558
November	12,814	93,786	106,600	1,120	999	83					108,802	1,380	7,169				8,549	117,351
December	12,820	93,750	106,570	910	1,000	150					108,630	1,380	7,150				8,530	117,160
January	12,835	93,725	106,560	880	1,125	200					108,765	1,395	7,165				8,560	117,325
February	12,850	93,700	106,550	895	1,250	250					108,945	1,400	7,170				8,570	117,515
March	12,865	93,700	106,565	901	1,350	275					109,091	1,400	7,170				8,570	117,661
April	12,890	93,570	106,460	886	1,500	285					109,131	1,410	7,175				8,585	117,716
May	12,910	93,470	106,380	996	1,450	265					109,091	1,415	7,175				8,590	117,681
June	12,940	93,400	106,340	1,131	1,300	250					109,021	1,425	7,175				8,600	117,621
July	12,970	93,300	106,270	1,276	1,200	200					108,946	1,435	7,175				8,610	117,556
August	12,995	93,200	106,195	1,346	1,100	200					108,891	1,435	7,175				8,610	117,451
September 30, 1991	13,028	92,923	105,951	1,416	1,000	200					108,567	1,356	7,112				8,468	117,035
Average Strength	12,881	93,563	106,444	1,086	1,187	200					108,917	1,400	7,183				8,583	117,000

\*Excluded from the FY 1990 year beginning numbers are 202 officers and 616 enlisted for a total of 818 (Pay Group A) Air National Guardsmen called to active duty pursuant to section 673b, Title 10, U.S.C., in support of Operation Desert Shield.

**FY 1990 STRENGTH ACTUALS**  
**NATIONAL GUARD PERSONNEL, AIR FORCE**

	Pay Group A			Pay Group P			Enlistment Program			Reserve			Paid			Full-Time			Total		
	Officers	Enlisted	Total	Pay Group P	Pay Group P - Pay	Pay Group P - Non-Paid	124	1,379	1,050	1,379	1,162	1,277	137	107,951	1,290	6,769	6,059	116,010			
September 30, 1989	12,787	92,702	105,489												108,042	1,294	6,725	6,019	116,061		
October	12,776	92,599	105,375	1,162	1,277	137									107,951	1,290	6,769	6,059	116,010		
November	12,756	92,812	105,568	947	1,418	152									108,085	1,294	6,757	6,051	116,136		
December	12,736	92,903	105,639	841	1,461	157									108,098	1,300	6,702	6,002	116,100		
January	12,704	92,912	105,616	946	1,449	147									108,158	1,290	6,642	7,932	116,090		
February	12,736	93,089	105,825	1,090	1,404	152									108,471	1,304	6,687	7,991	116,462		
March	12,735	93,360	106,095	1,209	1,401	161									108,866	1,326	6,741	8,067	116,933		
April	12,778	93,631	106,409	1,173	1,470	164									109,216	1,330	6,810	8,140	117,356		
May	12,785	93,808	106,593	1,153	1,411	130									109,287	1,326	6,905	8,231	117,518		
June	12,764	93,807	106,571	1,396	1,254	125									109,346	1,337	6,946	8,283	117,629		
July	12,736	93,674	106,410	1,512	1,131	123									109,176	1,342	7,089	8,431	117,607		
August	12,782	93,628	106,410	1,460	1,047	120									109,037	1,354	7,304	8,658	117,693		
September 30, 1990*	12,587	93,279	105,866	1,325	1,020	116									108,327	1,360	7,281	8,641	116,968		
Average Strength	12,735	93,294	106,049	1,313	1,187	141									108,690	1,319	6,863	8,182	116,872		

Excluded from the FY 1990 Year end numbers are 202 officers and 616 enlisted for a total of 818 (Pay Group A) Air National Guardsmen called to active duty pursuant to section 673b, Title 10 U.S.C., in support of Operation Shield.

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 FY 1992/1993 PRESIDENT'S BUDGET

	FY 1990	FY 1991	OFFICERS	FY 1992	FY 1993
<b>Begin Strength</b>	14,081	13,947		14,384	14,421
<b>Gains:</b>					
Non-Prior Service:	<u>112</u>	<u>100</u>		<u>100</u>	<u>100</u>
Male	43	50	50	50	50
Female	70	50	50	50	50
(ROTC Graduates Included)					
Prior Service Personnel:	<u>1,075</u>	<u>1,200</u>	<u>1,017</u>	<u>1,130</u>	
Civilian Life	45	45	45	45	
Active Component	53	185	180	180	
Retired Commissioning Programs	443	420	420	420	
Other Reserve Status/Component	534	550	372	495	
All Other	-	-	-	-	
Full-Time Active Duty	-	-	-	-	
TOTAL Gains	<u>1,186</u>	<u>1,300</u>	<u>1,117</u>	<u>1,230</u>	
<b>Losses:</b>					
Civilian Life	53	65	65	65	
Active Component	-	-	-	-	
Retired Reserves	-	-	-	-	
Other Reserve Status/Component	887	820	830	830	
All Other	167	180	185	185	
Full-Time Active Duty	-	-	-	-	
TOTAL Losses	<u>1,107</u>	<u>1,065</u>	<u>1,060</u>	<u>1,080</u>	
673b, Title 10 U.S.C., Callup	-202	+202			
Accounting Adjustment	-13				
End Strength	<u>13,947</u>	<u>14,384</u>	<u>14,421</u>	<u>14,571</u>	

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS (CONT'D)  
 NATIONAL GUARD PERSONNEL, AIR FORCE

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<b>Begin Strength</b>	101,980	103,021	102,651	103,679
<b>Gains:</b>				
Non-Prior Service:				
Male	<u>4,112</u>	<u>3,940</u>	<u>3,840</u>	<u>3,840</u>
Female	3,142	2,929	2,880	2,880
Prior Service Personnel:				
Civilian Life				
Active Component	2,062	1,500	2,000	2,000
Reenlistments/Retentions	1,908	2,000	2,467	3,039
Other Reserve Status/Component	17,222	18,000	17,000	17,000
All Other	3,231	2,710	3,200	3,250
Full-Time Active Duty	949	400	950	950
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL GAINS</b>	<b>29,545</b>	<b>28,514</b>	<b>29,857</b>	<b>30,079</b>
<b>Losses:</b>				
Expiration of Selected Reserve Service				
Active Component	1,920	1,960	2,319	2,319
To Officer Status	43	-	-	-
Retired Reserves	427	420	420	420
Reenlistments/Retentions	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Attritions	17,222	18,000	17,000	17,000
Other Reserve Status/Component	3,125	4,025	4,000	4,050
All Other	2,742	2,670	2,670	2,695
Full-Time Active Duty	2,411	2,425	2,420	2,445
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL LOSSES</b>	<b>27,890</b>	<b>29,500</b>	<b>28,829</b>	<b>28,929</b>
673b, Title 10 U.S.C., Callup	-616	+616	2	2
Accounting Adjustment	2	2	2	2
<b>End Strength</b>	<b>103,021</b>	<b>102,651</b>	<b>103,679</b>	<b>104,829</b>

3.00

## **SECTION OF REINFORCING ELEMENTS IN SPACER PLATES**

SUMMARY OF ENTRIMENTS BY SUBACTIVITY  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 (In Thousands of Dollars)

CITY AND INDIVIDUAL TRAINING (Cont'd)	FY 1990			FY 1991			FY 1992			FY 1993		
	Officer	Enlisted	Total									
<b>PAY GROUP I</b>												
Incentive Pay (Unit Training)	\$ 1,827	\$ 1,827	\$ 1,827	\$ 1,717	\$ 1,717	\$ 1,717	\$ 1,789	\$ 1,789	\$ 1,789	\$ 1,868	\$ 1,868	\$ 1,868
Clothing	90	90	90	85	85	85	88	88	88	91	91	91
Subistence of Enlisted Personnel	64	64	64	60	60	60	62	62	62	64	64	64
<b>TOTAL</b>												
Direct Obligations	\$ 1,981	\$ 1,981	\$ 1,981	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,939	\$ 1,939	\$ 1,939	\$ 2,023	\$ 2,023	\$ 2,023
<b>TOTAL UNIT AND INDIVIDUAL TRAINING</b>	\$140,665	\$399,850	\$540,515	\$145,484	\$411,846	\$558,330	\$152,157	\$424,729	\$576,886	\$155,787	\$446,300	\$603,087
<b>OTHER TRAINING AND SUPPORT</b>												
<b>SCHOOL TRAINING</b>												
Career Development Training	\$ 2,371	\$ 3,804	\$ 6,175	\$ 2,550	\$ 3,908	\$ 6,458	\$ 2,643	\$ 4,041	\$ 6,684	\$ 2,745	\$ 4,169	\$ 6,913
Initial												
Skill Acquisition	\$ 606	\$ 19,100	\$ 27,714	\$ 583	\$ 19,008	\$ 27,591	\$ 9,923	\$ 10,291	\$ 20,114	\$ 8,867	\$ 11,675	\$ 20,542
Officer Candidate	503	1,751	2,254	521	1,822	2,343	541	1,911	2,452	562	1,970	2,532
School												

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY  
**NATIONAL GUARD PERSONNEL, AIR FORCE**  
(In Thousands of Dollars)

School Training [Cont'd.]	FY 1990			FY 1991			FY 1992			FY 1993			Page Number	
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total		
Refresher and Proficiency Training	\$ 8,080	\$ 6,579	\$ 14,659	\$ 10,330	\$ 4,703	\$ 15,033	\$ 8,537	\$ 7,298	\$ 15,835	\$ 8,602	\$ 7,526	\$ 16,128	4-34	
Retention Training	38	323	361	39	336	375	40	347	387	42	358	400	4-35	
Undergraduate Pilot and Navigator Training	8,487	374	8,861	8,826	391	9,217	9,132	403	9,535	9,463	416	9,879	4-36	
Unit Conversion Training	4,751	2,409	7,160	1,059	1,958	3,017	1,098	2,024	3,122	1,139	2,086	3,225	4-37	
<b>TOTAL</b>	<b>Direct Obligations</b>	<b>\$ 32,836</b>	<b>\$ 34,348</b>	<b>\$ 67,184</b>	<b>\$ 31,908</b>	<b>\$ 32,126</b>	<b>\$ 64,034</b>	<b>\$ 31,814</b>	<b>\$ 34,315</b>	<b>\$ 66,129</b>	<b>\$ 31,420</b>	<b>\$ 28,199</b>	<b>\$ 59,619</b>	
<b>Special Training</b>														
Competitive Events	677	3	918	\$ 1,595	\$ 700	\$ 944	\$ 1,644	\$ 727	\$ 981	\$ 1,708	\$ 752	\$ 1,013	\$ 1,765	4-44
Command/Staff Supervision	519	139	658	537	143	680	558	148	706	580	152	732	4-45	
Management Support	1,561	2,128	3,689	1,618	2,186	3,804	1,680	2,253	3,933	1,743	2,320	4,063	4-46	
Exercises	6,102	7,874	13,976	5,305	7,626	12,931	5,064	7,254	12,316	4,803	6,402	11,205	4-47	
Operational Training	5,472	8,241	13,713	5,733	6,193	11,926	4,455	4,770	9,225	4,620	4,909	9,529	4-48	
Service Missions/Mission Support	24,480	11,120	35,600	23,330	10,129	33,459	20,074	9,145	32,219	24,147	8,710	32,857	4-49	
Unit Conversion Training	479	1,339	1,818	1,308	965	2,173	3,291	3,484	6,775	1,174	1,180	2,354	4-50	
Drug Interdiction	2,422	5,327	7,749	4,870	15,732	20,602	0	0	0	0	0	0	4-51	
ADS	0	0	0	1,714	1,344	3,058	1,786	1,396	3,182	1,865	1,448	3,313	4-52	
<b>TOTAL</b>	<b>Direct Obligations</b>	<b>\$ 41,712</b>	<b>\$ 37,086</b>	<b>\$ 78,798</b>	<b>\$ 45,115</b>	<b>\$ 45,162</b>	<b>\$ 90,277</b>	<b>\$ 40,635</b>	<b>\$ 29,431</b>	<b>\$ 70,066</b>	<b>\$ 39,684</b>	<b>\$ 76,134</b>	<b>\$ 65,618</b>	

**SUMMARY OF ENTITLEMENTS BY SUBACTIVITY**  
**NATIONAL GUARD PERSONNEL, AIR FORCE**  
 (In Thousands of Dollars)

	FY 1990			FY 1991			FY 1992			FY 1993			Page Number
	Officers	Halloted	Total	Officers	Halloted	Total	Officers	Halloted	Total	Officers	Halloted	Total	
<b>ADMINISTRATION AND SUPPORT</b>													
Active Guard	\$ 98,162	\$ 251,836	\$ 349,998	\$ 108,651	\$ 272,642	\$ 381,293	\$ 116,567	\$ 290,129	\$ 406,696	\$ 129,289	\$ 311,866	\$ 441,155	4-64-65
Clothing	17	31	48	17	32	49	17	33	50	17	34	51	4-66
Travel	1,613	605	2,248	1,610	564	2,174	1,664	584	2,248	1,714	606	2,320	4-67-68
Death Benefits	12	90	102	12	90	102	12	90	102	12	90	102	4-69
Disability and Hospitalization Benefits	597	1,968	2,565	617	2,035	2,652	638	2,103	2,741	637	2,100	2,737	4-69
SENL Payments	22	162	183	22	161	183	22	161	163	22	161	163	4-69
Reserve Incentives	138	10,422	10,560	24	9,584	9,608	144	10,355	10,499	204	9,324	10,128	4-70-73
TOTAL Direct Obligations	\$100,591	\$265,113	\$365,704	\$110,953	\$285,108	\$396,061	\$119,064	\$303,455	\$422,519	\$131,895	\$324,781	\$456,676	
<b>EDUCATIONAL BENEFITS</b> <b>(GT. MILL.)</b>													
Benefit-Accrued	\$ 1,054	\$ 10,659	\$ 11,713	\$ 1,052	\$ 9,248	\$ 10,300	\$ 1,052	\$ 8,848	\$ 9,900	\$ 1,052	\$ 8,848	\$ 9,900	4-75-77
TOTAL OTHER TRAINING AND SUPPORT	\$176,193	\$347,206	\$523,399	\$189,028	\$371,644	\$560,672	\$192,565	\$376,049	\$568,614	\$204,051	\$387,962	\$592,013	
TOTAL DIRECT PROGRAM	\$316,858	\$747,056	\$1,063,914	\$335,512	\$763,490	\$1,119,002	\$344,722	\$800,778	\$1,145,500	\$360,818	\$344,262	\$1,195,100	

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 FY 1991  
 (In Thousands of Dollars)

FY 1991 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	INTERNAL REALIGNMENT/ REPORGAMING			SUBTOTAL	OTHER PRICE / PROGRAM CHANGES	FY 1991 COLUN FY 1992/1993 REQUEST
		SUB TOTAL	INTERNAL REALIGNMENT	REPORGAMING			

UNIT AND INDIVIDUAL TRAINING

<u>PAY GROUP A</u>							
Active Duty Training	\$ 129,958	870	130,828	3,004	133,832	-	\$ 133,832
Inactive Duty Training:							
Unit Training Assemblies	328,877	2,204	331,081	4,545	335,626	-	335,626
Flight Training	31,353	210	31,563	177	31,740	-	31,740
Training Period							
Preparation Assemblies	664	4	668	-6	662	-	662
Clothing	6,998	47	7,045	801	7,846	-	7,846
Subsistence of Enlisted Personnel	4,775	32	4,807	68	4,875	-	4,875
Travel	19,627	133	19,760	-1,874	17,886	-	17,886
<b>TOTAL Direct Obligations</b>	<b>\$ 522,252</b>	<b>3,500</b>	<b>525,752</b>	<b>6,715</b>	<b>532,467</b>	<b>-</b>	<b>\$ 532,467</b>
<u>PAY GROUP F</u>							
Inactive Duty Training (Unit)	\$ 19,027	-	19,027	-887	18,140	-	\$ 18,140
Active Duty Training	1,825	-	1,825	444	2,269	-	2,269
Clothing							
Subsistence of Enlisted Personnel	1,171	-	1,171	-100	1,071	-	1,071
Travel	2,551	-	2,551	-30	2,521	-	2,521
<b>TOTAL Direct Obligations</b>	<b>\$ 24,574</b>	<b>-</b>	<b>24,574</b>	<b>-573</b>	<b>24,001</b>	<b>-</b>	<b>\$ 24,001</b>

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

NATIONAL GUARD PERSONNEL, AIR FORCE

FY 1991

(In Thousands of Dollars)

FY 1991 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	SUB TOTAL	INTERNAL REALIGNMENT/ REPROGRAMMING	SUBTOTAL	OTHER FORCE/ PROGRAM CHANGES	FY 1991 COLOR FY 1992/1993 REQUEST
					CHANGES	REQUEST
<u>UNIT AND INDIVIDUAL TRAINING (Cont'd):</u>						
<u>PAY GROUP I</u>						
Inactive Duty (Part)	\$ 1,718	-	-1	1,717	-	\$ 1,717
Clothing	95	-	-10	85	-	85
Subistence of Enlisted						
Personal	67	-	-7	60	-	60
TOTAL Direct Obligations	1,880	-	1,880	-18	1,862	1,862
<u>TOTAL UNIT AND INDIVIDUAL TRAINING</u>	\$ 548,706	3,500	552,206	6,124	558,330	\$ 558,330
<u>OTHER TRAINING AND SUPPORT</u>						
<u>SCHOOL TRAINING:</u>						
Career Development Training	\$ 6,576	-	-118	6,458	-	\$ 6,458
Initial Skill Acquisition						
Training	23,247	-	23,247	4,344	27,591	27,591
Officer Candidate School	2,256	-	2,256	87	2,343	2,343
Refresher and Proficiency						
Training	15,196	-	15,196	-163	15,033	15,033
Retention Training	371	-	371	4	375	375
Undergraduate Pilot and						
Navigator Training	9,264	-	9,264	-47	9,217	9,217
Unit Convalescence Training	3,007	-	3,007	10	3,017	3,017
TOTAL Direct Obligations	\$ 59,917	-	59,917	4,117	64,034	\$ 64,034

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS**  
**NATIONAL GUARD PERSONNEL, AIR FORCE**  
**FY 1991**  
**(In Thousands of Dollars)**

	<b>FY 1991 PRESIDENT'S BUDGET</b>	<b>CONGRESSIONAL ACTION</b>	<b>SUB TOTAL</b>	<b>INTERNAL REALIGNMENT/ REFORAMING</b>	<b>SUBTOTAL</b>	<b>OTHER PRICE/ PROGRAM CHANGES</b>		<b>FY 1991 COLON FY 1992/1993 REQUEST</b>
						<b>PRICE</b>	<b>CHANGES</b>	
<b>OTHER TRAINING AND SUPPORT</b>								
<b>SPECIAL TRAINING</b>								
Command/Staff Supervision	\$ 693	-	693	-13	680			\$ 680
Competitive Events	1,369	-	1,369	275	1,644			1,644
Exercises	13,200	-	13,200	-269	12,931			12,931
Management Support	3,629	-	3,629	175	3,804			3,804
Operational Training	9,683	-	9,683	2,243	11,926			11,926
Service Mission/Mission Support	36,769	-	36,769	-3,310	33,459			33,459
Unit Conversion Training	782	-	782	1,391	2,173			2,173
Active Duty For Special Work	-	-	-	3,058	3,058			3,058
Drug Interdiction	-	-	-		20,602			20,602
<b>TOTAL Direct Obligations</b>	<b>\$ 66,125</b>	<b>-</b>	<b>66,125</b>	<b>3,550</b>	<b>69,675</b>	<b>20,602</b>	<b>\$ 90,277</b>	
<b>ADMINISTRATION AND SUPPORT</b>								
Active Guard	\$ 383,970	\$ 900	389,870	-8,577	381,293			\$ 381,293
Clothing	49	-	49		49			49
Travel	3,003	-	3,003	-829	2,174			2,174
Death Gratuities	102	-	102	-	102			102
Disability and Hospitalization Benefits	2,652	-	2,652	-	2,652			2,652
SCI Payments	183	-	183	-	183			183
Reserve Incentives-Enlisted	12,805	-	12,805	-3,197	9,608			9,608
<b>TOTAL Direct Obligations</b>	<b>\$ 402,764</b>	<b>\$ 900</b>	<b>408,664</b>	<b>-12,603</b>	<b>396,061</b>			<b>\$ 396,061</b>

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 FY 1991

(In Thousands of Dollars)

FY 1991 PRESIDENT'S BUDGET	CONGRESSIONAL ACTION	APPROPRIATION	INTERNAL REALIGNMENT/ REPROGRAMMING	SUBTOTAL	OTHER PRICE/ PROGRAM CHANGES	FY 1991 CONGRESSIONAL REQUEST FY 1992/1993 REQUEST
<b>OTHER TRAINING AND SUPPORT (CONT'D)</b>						
EDUCATION BENEFITS (GI BILL)						
BENEFIT ACCRUAL	\$ 11,488	-	11,488	-1,188	10,300	-
TOTAL OTHER TRAINING AND SUPPORT	\$ 540,294	5,900	546,194	-6,124	540,070	20,602
TOTAL DIRECT PROGRAM	\$ 1,089,000	9,400	1,098,400	-0-	1,098,400	20,602
TRANSFERS IN:						20,602
TOTAL DIRECT PROGRAM AVAILABILITY	\$ 1,089,000	9,400	1,098,400	-0-	1,098,400	20,602
						\$1,119,002

- Transfer from the Drug Interdiction and Counter-Drug Activities, Defense transfer appropriation.

**NATIONAL GUARD PERSONNEL, AIR FORCE**  
**SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS**  
 (In Thousands of Dollars)

	<u>FY 1990</u>		<u>FY 1991</u>		<u>FY 1992</u>		<u>FY 1993</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<b>Pay Group A</b>								
Officers	\$ 101,790	\$ 13,640	\$ 106,355	\$ 14,146	\$ 110,982	\$ 14,760	\$ 111,659	\$ 15,045
Enlisted	<u>268,810</u>	<u>36,023</u>	<u>280,337</u>	<u>37,285</u>	<u>288,282</u>	<u>38,341</u>	<u>293,214</u>	<u>39,813</u>
Total	<u>\$370,620</u>	<u>\$ 49,663</u>	<u>\$366,692</u>	<u>\$ 51,431</u>	<u>\$399,264</u>	<u>\$ 53,101</u>	<u>\$416,773</u>	<u>\$ 54,858</u>
<b>Pay Group F</b>								
Enlisted	\$ 11,505	\$ 1,542	\$ 10,870	\$ 1,446	\$ 11,401	\$ 1,516	\$ 11,924	\$ 1,562
<b>School Training</b>								
Officers	\$ 17,623	\$ 2,363	\$ 16,715	\$ 2,223	\$ 16,671	\$ 2,216	\$ 16,611	\$ 2,177
Enlisted	<u>16,382</u>	<u>2,195</u>	<u>15,761</u>	<u>2,096</u>	<u>16,902</u>	<u>2,248</u>	<u>17,823</u>	<u>2,101</u>
Total	<u>34,005</u>	<u>4,558</u>	<u>\$ 32,476</u>	<u>\$ 4,319</u>	<u>\$ 33,573</u>	<u>\$ 4,464</u>	<u>\$ 30,434</u>	<u>\$ 3,968</u>
<b>Special Training</b>								
Officers	\$ 22,584	\$ 3,027	\$ 22,809	\$ 3,034	\$ 23,350	\$ 3,105	\$ 22,919	\$ 3,001
Enlisted	<u>18,101</u>	<u>2,426</u>	<u>14,849</u>	<u>1,975</u>	<u>14,889</u>	<u>1,980</u>	<u>13,364</u>	<u>1,753</u>
Total	<u>\$ 40,685</u>	<u>\$ 5,453</u>	<u>\$ 37,658</u>	<u>\$ 5,009</u>	<u>\$ 39,239</u>	<u>\$ 5,085</u>	<u>\$ 36,283</u>	<u>\$ 4,754</u>
<b>Administration and Support</b>								
Officers	\$ 52,922	\$ 23,114	\$ 56,003	\$ 25,383	\$ 63,575	\$ 27,025	\$ 70,967	\$ 29,830
Enlisted	<u>128,686</u>	<u>56,119</u>	<u>139,815</u>	<u>60,161</u>	<u>149,482</u>	<u>63,444</u>	<u>161,243</u>	<u>67,664</u>
Total	<u>\$181,608</u>	<u>\$ 79,233</u>	<u>\$198,718</u>	<u>\$ 85,544</u>	<u>\$213,057</u>	<u>\$ 90,469</u>	<u>\$232,210</u>	<u>\$ 97,494</u>
<b>Total Direct Program</b>								
Officers	\$19,919	\$ 42,144	\$204,782	\$ 44,786	\$214,578	\$ 47,106	\$225,356	\$ 50,053
Enlisted	<u>445,014</u>	<u>98,507</u>	<u>463,051</u>	<u>103,152</u>	<u>482,435</u>	<u>107,726</u>	<u>505,814</u>	<u>112,806</u>
Total	<u>\$639,933</u>	<u>\$140,651</u>	<u>\$667,833</u>	<u>\$147,938</u>	<u>\$697,013</u>	<u>\$154,832</u>	<u>\$731,170</u>	<u>\$162,859</u>

**MILITARY GRAD PERSONNEL, AIR FORCE**  
**SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS**  
 (In Thousands of Dollars)

	<u>FY 1990</u>		<u>FY 1991</u>		<u>FY 1992</u>		<u>FY 1993</u>	
	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>
<b>Per. Comp. I</b>								
Officers	\$ 3,970	0	\$ 3,279	0	\$ 3,437	0	\$ 3,559	0
Enlisted	<u>12,324</u>	<u>0</u>	<u>14,307</u>	<u>0</u>	<u>14,828</u>	<u>0</u>	<u>15,327</u>	<u>0</u>
<b>Subtotal</b>	<u>\$ 16,304</u>	<u>0</u>	<u>\$ 17,586</u>	<u>0</u>	<u>\$ 18,265</u>	<u>0</u>	<u>\$ 19,186</u>	<u>0</u>
<b>Per. Comp. II</b>								
Enlisted	\$ 1,034	0	21	\$ 1,001	0	20	\$ 1,044	0
<b>Subtotal</b>	<u>\$ 1,034</u>	<u>0</u>	<u>21</u>	<u>\$ 1,001</u>	<u>0</u>	<u>20</u>	<u>\$ 1,044</u>	<u>0</u>
<b>Per. Comp. I<sup>2</sup></b>								
Enlisted	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>School Facilities</b>								
Officers	\$ 2,006	0	73	\$ 2,679	0	90	\$ 2,699	0
Enlisted	<u>2,072</u>	<u>0</u>	<u>43</u>	<u>2,645</u>	<u>0</u>	<u>39</u>	<u>2,849</u>	<u>0</u>
<b>Subtotal</b>	<u>\$ 5,711</u>	<u>0</u>	<u>116</u>	<u>\$ 5,324</u>	<u>0</u>	<u>128</u>	<u>\$ 5,548</u>	<u>0</u>
<b>Residential Facilities</b>								
Officers	\$ 3,710	0	0	\$ 4,179	0	0	\$ 3,861	0
Enlisted	<u>3,026</u>	<u>0</u>	<u>0</u>	<u>5,800</u>	<u>0</u>	<u>0</u>	<u>3,194</u>	<u>0</u>
<b>Subtotal</b>	<u>\$ 7,136</u>	<u>0</u>	<u>0</u>	<u>\$ 9,979</u>	<u>0</u>	<u>0</u>	<u>\$ 7,055</u>	<u>0</u>
<b>Administrations and Support</b>								
Officers	\$ 9,120	0	2,303	\$ 10,099	0	2,520	\$ 10,940	0
Enlisted	<u>20,234</u>	<u>0</u>	<u>8,322</u>	<u>32,757</u>	<u>0</u>	<u>9,072</u>	<u>34,223</u>	<u>0</u>
<b>Subtotal</b>	<u>\$ 39,356</u>	<u>0</u>	<u>10,626</u>	<u>\$ 42,856</u>	<u>0</u>	<u>11,592</u>	<u>\$ 45,763</u>	<u>0</u>
<b>Total Direct Payroll</b>								
Officers	\$ 16,706	0	2,376	\$ 20,236	0	2,610	\$ 20,837	0
Enlisted	<u>51,567</u>	<u>0</u>	<u>8,387</u>	<u>51,310</u>	<u>0</u>	<u>9,130</u>	<u>56,838</u>	<u>0</u>
<b>Total</b>	<u>\$ 70,273</u>	<u>0</u>	<u>10,763</u>	<u>\$ 76,746</u>	<u>0</u>	<u>11,740</u>	<u>\$ 77,775</u>	<u>0</u>
<b>Total Direct Payroll</b>								
Officers	\$ 16,706	0	2,376	\$ 20,236	0	2,610	\$ 20,837	0
Enlisted	<u>51,567</u>	<u>0</u>	<u>8,387</u>	<u>51,310</u>	<u>0</u>	<u>9,130</u>	<u>56,838</u>	<u>0</u>
<b>Total</b>	<u>\$ 70,273</u>	<u>0</u>	<u>10,763</u>	<u>\$ 76,746</u>	<u>0</u>	<u>11,740</u>	<u>\$ 77,775</u>	<u>0</u>

NATIONAL GUARD PERSONNEL, AIR FORCE  
STATEMENT OF TRAVEL COSTS  
(In Thousands of Dollars)

	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
<b>Per Group A</b>				
Officers	\$ 5,765	\$ 5,913	\$ 5,798	\$ 5,903
Enlisted	<u>11,759</u>	<u>11,973</u>	<u>12,191</u>	<u>12,800</u>
Total	<u>\$ 17,524</u>	<u>\$ 17,886</u>	<u>\$ 17,969</u>	<u>\$ 18,703</u>
<b>Per Group I</b>				
Enlisted	\$ 2,883	\$ 2,521	\$ 2,794	\$ 2,888
<b>School Training</b>				
Officers	\$ 6,625	\$ 6,697	\$ 6,666	\$ 6,456
Enlisted	<u>9,389</u>	<u>9,243</u>	<u>9,661</u>	<u>7,154</u>
Total	<u>\$ 15,994</u>	<u>\$ 14,940</u>	<u>\$ 15,327</u>	<u>\$ 13,610</u>
<b>Special Training</b>				
Officers	\$ 7,545	\$ 6,915	\$ 4,963	\$ 4,794
Enlisted	<u>8,233</u>	<u>8,686</u>	<u>6,161</u>	<u>5,371</u>
Total	<u>\$ 15,768</u>	<u>\$ 15,601</u>	<u>\$ 11,124</u>	<u>\$ 10,165</u>
<b>Administration and Support</b>				
Officers	\$ 1,643	\$ 1,610	\$ 1,664	\$ 1,714
Enlisted	<u>605</u>	<u>564</u>	<u>584</u>	<u>604</u>
Total	<u>\$ 2,248</u>	<u>\$ 2,174</u>	<u>\$ 2,248</u>	<u>\$ 2,320</u>
<b>Total Travel</b>				
Officers	\$ 21,578	\$ 21,135	\$ 19,091	\$ 18,467
Enlisted	<u>22,832</u>	<u>21,987</u>	<u>20,391</u>	<u>20,812</u>
Total	<u>\$ 44,417</u>	<u>\$ 53,122</u>	<u>\$ 49,482</u>	<u>\$ 47,686</u>

**SCHEDULE OF INCREASES AND DECREASES**  
 (In Thousands of Dollars)

**FY 1991 DIRECT PROGRAM-** **Amount**  
 \$1,119,002

**Increases:**

**Price Growth:**

- FY 1992 pay raise of 4.2% beginning 1 Jan 1991. +31,782
- Annualization of FY 1991 pay raise of 4.1% effective 1 Jan 1991. +10,461
- Commercial travel price growth based on projected 4.1% inflation rate for FY 1992. +727
- Variable Housing Allowance (VHA) cost based on a projected housing cost increase of 4.1% for FY 1992. +534
- Clothing Price increase based on a projected 4.1% inflation rate for FY 1992. +449
- Subsistence-in-Kind (SIK) rate increase based on a projected 4.1% inflation rate for FY 1992. +259
- Annualization of 7.2% VHA increase effective 1 Jan 1991. +189
- Increase in pay base for calculating government's social security contribution from \$53,400 in FY 1991 to \$55,500 in FY 1992. +39

**Total Price Growth-** **Amount**  
 +44,440

**Program Growth:**

- Changes in Force Structure (+492 workyears; +3,916 average strength). +40,424
- Maintenance Manpower (+114 workyears). +5,436
- Unit Conversion (+33,715 workdays). +4,274
- Refresher and Proficiency Training (+25,676 workdays). +2,362
- Base Closure (+29 workyears; +60 average strength). +1,384
- Initial Skill Acquisition Training (+6,966 workdays). +905

SCHEDULE OF INCREASES AND DECREASES  
 (In thousands of Dollars)

- Incentive Program increase.	+691
- Modular Control Equipment (+132 average strength).	+619
- Instructor Pilot Increase (+12 workyears).	+516
- Civil Engineering. (+51 average strength)	+418
- Phasing of Pay Group F personnel entering initial active duty during the year increases the number of completions.	+260
- Air Combat Maneuvering Instrumentation (ACMI) (+6 workyears).	+234
- Health Care Recruiters (+5 workyears).	+217
- Forward Air Control Post (FACP) (+45 average strength).	+213
- Detached Alert Supply Manning (+5 workyears).	+112
- Trained Pilot Retention. (+5 average strength)	+50
- Training Pipeline. (+3 average strength)	+30
Total Program Increases-----	+58,395
Total Increases-----	+102,635
Decreases:	
Price Decrease:	
- Retired Pay Accrual (RPA) Normal Cost Percentage (NCP) change from 43.3% in FY 1991 to 42.7% in FY 1992 for full-time personnel.	-1,199
Total Price Decrease-----	-1,199

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Program Decreases:

- Changes in force structure (-319 workyears; -3535 average strength).	-30,880
- Drug Interdiction (-173,573 workdays).	-20,602
- Prior Year Changes.	-8,156
--Reduction of FY1990 over strength based on normal attrition of approximately 50% (-501 average strength).	
--Direct Unit Support strength decreases from FY 1990 to FY 1991 since these People will leave during FY 1991 , this average strength is no longer required in FY 1992. (-133 workyears)	
- Operational Training (-20,637 workdays).	-3,006
- Service Mission/Mission Support (-16,743 workdays).	-2,295
- Refresher and Proficiency Training (-13,458 workdays).	-2,071
- ANC Training Squadrons (-406 average strength).	-1,665
- Air Defense Alert (-32 workyears; -6 average strength).	-1,544
- Initial Skill Acquisition Training (-16,603 workdays).	-1,299
- Exercises (-7,408 workdays).	-1,031
- ANC Recruiting Consolidation (-16 workyears).	-725
- Comptroller/Cost Analysis Reduction. (- 90 average strength)	-682
- Educational Benefits.	-400
- C-130 Manpower Adjustment (-30 average strength).	-294
- Army Support Manning (-5 workyears).	-243
- Tactical Crew Ratio Reduction (-20 average strength).	-196
- Chemical/Biological Equipment. (-12 average strength)	-49
Total Program Decreases-----	-75,138
Total Decreases-----	-76,337
FY 1992 DIRECT PROGRAM-----	\$1,145,500

SCHEDULE OF INCREASES AND DECREASES  
 (In Thousands of Dollars)

<u>FY 1992 DIRECT PROGRAM</u>	<u>Amount</u>
<b>Increases:</b>	<b>\$1,145,500</b>
<b>Price Growth:</b>	
- FY 1993 pay raise of 4.7% beginning 1 Jan 1993.	+36,731
- Annualization of FY 1992 pay raise of 4.2% effective 1 Jan 1992.	+10,701
- Commercial travel price growth based on a projected 3.7% inflation rate for FY 1993.	+653
- Variable Housing Allowance (VHA) cost based on a projected housing cost increase of 3.7% for FY 1993.	+518
- Clothing price increase base on a projected 3.7% inflation rate for FY 1993.	+418
- Subsistence-In-Kind (SIK) rate increase based on a projected 3.7% inflation rate for FY 1993.	+228
- Annualization of 4.1% VHA increase effective 1 Jan 1992.	+177
- Increase in pay base for calculating government's social security contribution from \$55,500 in FY 1992 to \$57,900 in FY 1993.	+52
Total Price Growth	+49,478
<b>Program Growth:</b>	
- Changes in force structure (+365 workyears; +3,816 average strength)	+36,156
- Annualization of FY 1992 increases. (+306 workyears; +652 average strength)	+17,873
- C-130 Manpower Adjustment. (+200 average strength)	+920
- Travel and Subsistence.	+606
- Modular Control Equipment. (+19 average strength)	+109
Total Program Increases	+55,664
<b>Total Increases</b>	<b>+105,142</b>

National Guard Personnel, Air Force

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Decreases:

Price Decrease:

- Retired Pay Accrual (RPA) Normal Cost Percentage (NCP) change from 42.7% in FY 1992 to 42.2% in FY 1993. -2,077  
for full-time personnel and from 13.3% in FY 1992 to 13.1% in FY 1993 for part-time personnel.

Total Price Decrease-----

-2,077

Program Decrease:

- Change in force structure (-342 workyears) -3,762 average strength) -35,209
  - Initial Skill Acquisition Training (-97,372 workdays). -8,237
  - Unit Conversion (-32,465 workdays). -4,468
  - Annualization of FY 1992 reductions (-305 average strength). -1,609
  - Exercises (-15,578 workdays) -1,488
  - Professional Military Education (-23 workyears). -954
  - Recruiting and Retention (-13 workyears). -409
  - Service Mission/Mission Support (-4,718 workdays). -461
  - USAF Mission Support (-47 workyears). -272
  - Refresher and Proficiency Training (-1,542 workdays). -231
  - Air Defense Alert (-3 average strength). -27
- Total Program Decrease----- -53,465
- Total Decrease----- -55,542
- FY 1993 DIRECT PROGRAM----- \$1,195,100

Appropriation: National Guard Personnel, Air Force  
Budget Program 1: Unit and Individual Training  
Budget Activity 1A: Training, Pay Group A

ACTUAL	REVISED	ESTIMATE	ESTIMATE	
	FY 1990	FY 1991	FY 1992	FY 1993
\$512,997	\$ 532,467	\$549,836	\$575,056	

PART I - PURPOSE AND SCOPE

This budget activity provides for pay and allowances including government's social security contributions, retired pay accrual, clothing, subsistence and travel for Air National Guard officers and enlisted assigned in Pay Group A. These personnel are authorized 15 days paid annual training including travel time and 48 paid inactive duty drill periods each fiscal year, additional flying training periods for personnel on flying status, and training period preparation assemblies for traditional Guardsmen with trainer responsibilities.

Program requirements are based on average strength and training participation rates for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience and reflect the applicable approved economic assumptions identified on page 2.02.

National Guard Personnel, Air Force  
Training, Pay Group A (continued)

SUMMARY OF INCREASES AND DECREASES  
(In Thousands of Dollars)

FY 1991 DIRECT PROGRAM  
Amount  
**\$532,467**

**Increases:**

**Price Growth:**

- FY 1992 pay raise of 4.2% beginning 1 Jan 1992. +15,375
- Annualization of FY 1991 pay raise of 4.1% effective 1 Jan 1991. +5,004
- Clothing price increase based on a projected 4.1% inflation rate for FY 1992. +347
- Subsistence-in-Kind (SIK) rate increase based on a 4.1% projected inflation rate for FY 1992. +208
- Commercial travel price growth based on a projected 4.1% inflation rate for FY 1992. +156

**Total Price Growth**  
-----  
**+21,090**

**Program Growth:**

- Forces. The ANG increased its forces in the following areas: KC-135 Strategic Refueling two units, two alert lines; F-15 Tactical fighters increased by one 18 Primary Aircraft Authorized (PAAs) unit; A-10 Tactical fighters increased one 18 PAAs unit; F-16 Tactical fighters increased four 18 PAAs units and four 24 PAAs units. (+3,916 average strength)
- Modular Control Equipment. A phased increase of maintenance and operations personnel for new equipment deliveries in the tactical control mission area. (+132 average) +639
- Civil Engineering. Increase in Civil Engineering unit manpower requirements. (+51 average strength) +418
- Base Closure. Provides the Manning necessary to continue base operations for the ANC refueling unit at Pease AFB upon transfer from Active Air Forces to the civil authorities. (+60 average strength) +252
- Forward Air Control Post (FACP). Adds the military Manning required for the FACP increase to the Hawaii ANG. The mission was partially funded by Congressional direction in FY 1990, however, the military Manning was not addressed and therefore not funded. (+45 average strength) +213

**4.02**

National Guard Personnel, Air Force  
Training, Pay Group A (continued)

SCHEDULE OF INCREASES AND DECREASES  
 (In Thousands of Dollars)

- Trained Pilot Retention. Provides funding and strength to retain trained pilots in the force structure. (+5 average strength)	+50
- Training Pipeline. An increase in officer crews in the KC-135 and F-16 force necessitates an increase in the training pipeline for officer crews. (+3 average strength)	+30
Total Program Increases-----	+19,728
Total Increases-----	+40,818
Decreases:	-
Program Decreases:	
- Forces. A-7 Tactical fighters reduced two 24 PAA units and four 18 PAA units; F-4 Tactical fighters reduced two 18 PAA units. (-3,535 average strength)	-18,016
- Prior Year. FY 1990 strength levels were exceeded. This required additional average strength in FY 1991 which will not be required in FY 1992. (-501 average strength)	-2,399
- ANG Training Squadrons. The requirement for drill status personnel at the ANG Training squadrons was reduced in FY 1992 due to a restatement of wartime requirements. (-406 average strength)	-1,665
- Comptroller/Cost Analysis Reduction. The cost analysis function at the base level was reduced due to management initiatives designed to streamline the comptroller. (-90 average strength)	-692
- C-130 Manpower Adjustment. Decrease in percent manning C-130 aircraft (-30 average strength)	-294
- Tactical Crew Ratio Reduction. Reduction of crew ratio for general purpose tactical force (-20 average strength).	-196
- Air Defense Alert Reduction. The requirement for fulltime air defense alert was reduced at five locations. Officer crew ratios and enlisted personnel for maintenance and support were reduced. (-6 average strength)	-148
- Chemical/Biological Equipment. The requirement for fulltime technician Manning to support chemical/biological protective shelters was eliminated; therefore, the drill positions for these technicians have been cut. (-12 average strength)	-49

4.03

National Guard Personnel, Air Force  
Training, Pay Group A (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Total Program Decreases-----	- 23,449
Total Decreases-----	-23,449
R 1992 DIRECT PROGRAM	\$549,836

4.04

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

	Amount
<b>FY 1992 DIRECT PROGRAM</b>	<b>\$549,836</b>
<b>Increases:</b>	
Price Growth:	
- FY 1993 pay raise of 4.7% beginning 1 Jan 1993.	+17,980
- Annualization of FY 1992 pay raise of 4.2% effective 1 Jan 1992.	+5,354
- Clothing Price increase based on a projected 3.7% inflation rate for FY 1993.	+324
- Subsistence-in-Kind (SIK) rate increase based on a projected 3.7% inflation rate for FY 1993.	+184
- Commercial travel price growth based on a projected 3.7% inflation rate for FY 1993.	+148
Total Price Growth	+23,990
Program Growth:	
- Forces. MC-135 Strategic Refueling increased two additional 10 Primary Aircraft Authorized (PAA) units with two alert lines each; F-16 Tactical fighters increased five 18 PAA units and one 24 PAA unit; EF-111 Electronic Warfare increased 25 PAA at one unit, Tactical Air Control increased six PAA OA-10 at one A-10 unit. (+3,816 average strength)	+19,133
- Annualization of FY 1992 increases include Modular Control Equipment (+132), Base Closure (+40), Forward Air Control Post (+45), Trained Pilot Retention (+5), Training Pipeline (+3), Civil Engineering (+51) and Forces (+404). (+652 average strength)	+3,440
- C-130 Manpower Adjustment. This increase helps to correct an error in the C-130 force program. During a force structure adjustment manpower for the C-130 program was inadvertently reduced below the level that was needed. (+200 average strength)	+920
- Increase in travel and subsistence due to increased average strength.	+606
- Modular Control Equipment. Finishes the phased build of maintenance and operations personnel to support new equipment in the tactical control mission. (+19 average strength)	+109
Total Program Increases	+24,204
<b>Total Increases</b>	<b>+48,198</b>
	4.05

National Guard Personnel, Air Force  
Trainers, Pay Group A (continued)

SUMMARY OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Decreases:

Price Decrease:

- Retired Pay Admral (RPA) Normal Cost Percentage (NCP) change from 13.3% in FY 1992 to 13.1% in FY 1993. -804

Total Price Decreases----- -804

Program Decreases:

- Forces. A-7 Tactical fighters decreased three 18 PAA units; RF-4C Tactical Recon decreased two 18 PAA units; A-10 Tactical fighters decreased three 18 PAA units (-3,762 average strength)

- Annualization of FY 1992 reductions include ANC training Squadrons (-182), Comptroller Cost Analysis reduction (-92), crew ratio reduction (-20), C-130 manpower adjustment (-11). (-305 average strength)

- Annualization of FY 1992 reduction to Air Defense Alert due to deactivation of five alert sites. (-5 average strength)

Total Program Decreases----- -22,174

Total Decreases----- -22,978

FY 1993 DIRECT PROGRAM----- \$575,056

National Guard Personnel Air Force  
Training, Pay Group A (continued)

Pay and Allowances Active Duty for Training, Officers: These funds provide pay and allowances for officers attending active duty for training. Program requirements are based on average officer Pay Group A strength and actual training participation rates for each fiscal year. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, Basic Allowances for Subsistence (BAS), Basic Allowance for Quarters (BAQ), and special and incentive pay as authorized.

(Amounts in Thousands)

	FY 1990		FY 1991		FY 1992		FY 1993		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	
Average Strength	12,745		12,871		12,952		12,827		
Participation Rate	96.5%		96.5%		96.5%		96.5%		
Paid Participants	12,299	\$2,346.37	\$28,858	12,420	\$2,439.94	\$ 30,304	12,498	\$2,538.01	\$ 31,720

Pay and Allowances Active Duty for Training, Enlisted Personnel: These funds provide pay and allowances for enlisted personnel attending active duty training. Program requirements are based on average enlisted Pay Group A strength and actual training participation rates for each fiscal year. The dollar rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, BAS, BAQ, and special and incentive pay as authorized.

(Amounts in Thousands)

	FY 1990		FY 1991		FY 1992		FY 1993		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	
Average Strength	93,209		93,476		93,009		93,749		
Participation Rate	96.9%		96.9%		96.9%		96.9%		
Paid Participants	90,318	\$1,097.21	\$99,098	90,580	\$1,142.95	\$103,528	90,113	\$1,190.62	\$107,290

Note: May not compute due to rounding of participation rate percentages.

National Guard Personnel, Air Force  
Training, Pay Group A (continued)

Pay, Incentive Duty Training, Officers: These funds provide pay and allowances for officers attending inactive duty for training including unit training assemblies, training period preparation assemblies, and additional flying training periods for officer personnel on flying status. Program requirements are based on average officer pay, Group A strength and actual training participation rates for each fiscal year. The dollar rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount
<b>Unit Training:</b>												
Average Strength Participation Rate	12,745 95.8%		12,871 98.8%			12,952 95.5%				12,827 95.5%		
Paid Participants	12,210	\$ 6,445.62	\$ 78,701	12,330	\$ 66,693.70	\$ 82,411	12,380	\$ 6,949.84	\$ 86,039	12,261	\$ 7,241.91	\$ 88,793
<b>Additional Training Assemblies:</b>												
Flight Training	105,688	\$ 144.66	\$ 26,861	102,808	\$ 149.73	\$ 27,371	100,900	\$ 155.34	\$ 28,101	100,452	\$ 161.51	\$ 28,821
Training Period Preparation Assemblies	2,304	\$ 131.34	\$ 304	2,304	\$ 136.20	\$ 314	2,304	\$ 141.93	\$ 327	2,304	\$ 146.00	\$ 341
<b>TOTAL</b>	<b>\$105,986</b>			<b>\$110,096</b>			<b>\$114,467</b>			<b>\$117,955</b>		

National Guard Personnel Air Force  
 Training, Pay Group A (continued)

PAY, INACTIVE DUTY TRAINING, ENLISTED: These funds provide pay and allowances for enlisted personnel attending inactive duty for training including unit training assemblies, training period assemblies, training preparation support, and additional flying training periods for enlisted personnel on flying status. Program requirements are based on average enlisted Pay Group A strength and actual training participation rates for each fiscal year. The dollar rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

(Amounts in thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Strength/ Assembly	Rate	Amount									
<b>Unit Training:</b>												
Average Strength	93,209			93,478			93,009			93,749		
Participation Rate	95.27%			95.27%			96.33%			96.33%		
Paid Participants	\$8,799	\$2,722.49	\$241,754	\$9,058	\$2,843.26	\$253,215	\$7,732	\$2,958.03	\$259,514	\$8,430	\$3,088.01	\$273,073
<b>Additional Training Assemblies:</b>												
Flight Training	59,112	\$ 70.90	\$ 4,191	59,472	\$ 73.46	\$ 4,369	60,588	\$ 76.27	\$ 4,621	61,956	\$ 79.40	\$ 4,919
Training Period Preparation Assemblies	\$ 5,103	\$ 65.65	\$ 335	\$ 5,103	\$ 68.20	\$ 348	\$ 5,103	\$ 71.13	\$ 363	\$ 5,103	\$ 74.07	\$ 378
<b>TOTAL</b>					\$246,280		\$257,932			\$264,496		\$278,370

National Guard Personnel Air Forces  
Dedicated, Pay Group A (continued)

Individual Clothing and Uniform Allowances, Officers. These funds provide for the initial payment and supplemental allowances under the provisions of Section 415 and 416 of Title 37, United States Code for the purchase of required uniforms. Section 415 authorizes a one-time initial allowance of not more than \$200 as reimbursement for the purchase of required uniforms and equipment upon completing at least 14 days of active duty as a member of a reserve component. Section 416 provides for uniform allowances of not more than \$50 upon completion of each four years of service in one or more reserve components. The number of uniform allowances in this estimate is based on programmed drill strength.

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount									
Initial Uniform Allowance	560	\$200.00	\$112	560	\$200.00	\$112	560	\$200.00	\$112	560	\$200.00	\$112
Additional Uniform Allowance	1,180	\$ 50.00	\$ 64	1,184	\$ 50.00	\$ 59	1,192	\$ 50.00	\$ 60	1,190	\$ 50.00	\$ 52
<b>TOTAL</b>	<b>\$176</b>			<b>\$171</b>			<b>\$172</b>			<b>\$171</b>		

National Guard Personnel Air Force  
Training, Pay Group A (continued)

Individual Clothing and Uniform Allowances, Enlisted: These funds provide clothing for enlisted personnel. Section 416 of Title 37 United States Code authorizes the President to prescribe the quantity and type of clothing necessary for enlisted members of the armed forces or the National Guard. The number of clothing issues is based on projected gains and losses.

(Amounts in thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
<b>Initial (Partial)</b>												
Issue to Prior Service												
Personnel -- Men	9,669	\$374.91	\$3,625	3,378	\$391.41	\$1,322	5,129	\$407.46	\$2,090	4,830	\$422.54	\$2,041
<b>Initial (Partial)</b>												
Issue to to Prior Service												
Personnel -- Women	1,461	\$415.72	\$ 616	537	\$434.01	\$ 233	799	\$451.80	\$ 361	755	\$469.52	\$ 354
<b>Replacement Issue --</b>												
Men	84,135	\$ 63.92	\$5,378	77,733	\$ 66.73	\$5,187	75,397	\$ 69.47	\$ 5,238	76,354	\$ 72.04	\$5,501
Replacement Issue --												
Women	12,575	\$ 76.98	\$ 968	11,614	\$ 80.37	\$ 933	11,454	\$ 83.67	\$ 958	11,582	\$ 86.77	\$1,005
<b>TOTAL</b>				\$10,587		\$7,675			\$ 6,647			\$8,901

National Guard Personnel Air Force  
Training, Pay Group A (continued)

Subsistence of Enlisted Personnel: These funds provide for subsistence-in-kind to enlisted personnel on active duty training and inactive duty training for eight hours or more in any one calendar day. Subsistence-in-kind requirements are based on active duty and inactive duty workdays as programmed for each Fiscal Year. Appropriate deductions are made for enlisted personnel who will receive a monetary allowance in lieu of subsistence. The dollar rates reflect approved inflation assumptions. Meal authorization chats, contract catering, operational rations, field dining halls, and other service mess halls are also used for individuals and units performing duty at locations where ANC dining halls are not available.

(Amounts in Thousands)

	FY 1990	Rate	Amount	FY 1991	Rate	Amount	FY 1992	Rate	Amount	FY 1993	Rate	Amount
<u>Active Duty Requirements:</u>												
<u>Subsistence-in-Kind:</u>												
Total Enlisted Workdays	1,354,785		1,358,700			1,351,695			1,362,450.			
Less provided for elsewhere:												
On Monetary Allowance	1,102,577		1,114,444			1,108,698			1,117,519			
Total Enlisted to be Subsisted	252,208		244,256			242,997			244,931			
Percent Present	96.9%		96.9%			96.9%			96.9%			
Total Number of Enlisted Workdays Subsisted	244,390	\$ 4.53	\$ 1,107	236,684	\$ 4.73	\$ 1,120	235,464	\$ 4.92	\$ 1,159	237,338	\$ 5.10	\$ 1,210
Other	(242,434)	\$ (4.50)	\$ (1,090)	(236,791)	\$ (4.69)	\$ (1,102)	(233,579)	\$ (4.88)	\$ (1,140)	(235,439)	\$ (5.05)	\$ (1,190)
Operational Rations	(1,956)	\$ (9.05)	\$ (17)	(1,893)	\$ (9.43)	\$ (18)	(1,865)	\$ (9.81)	\$ (19)	(1,899)	\$ (10.17)	\$ (20)
Total Active Duty Requirements			\$ 1,107				\$ 1,120			\$ 1,159		
												\$ 1,210

National Guard Personnel, Pay Group A (10000) (penalty)

(ବେଳପାରୁଷିଦିନ) କ୍ଷେତ୍ରପାତ୍ରଙ୍କର ବିଜେତାଙ୍କ ମହାଶ୍ରୀ ଶ୍ରୀ କଣ୍ଠପାତ୍ରଙ୍କ ପାଇଁ

(Amounts in thousands)

	FY 1990 Number	FY 1990 Rate	FY 1990 Amount		FY 1991 Number	FY 1991 Rate	FY 1991 Amount		FY 1992 Number	FY 1992 Rate	FY 1992 Amount		FY 1993 Number	FY 1993 Rate	FY 1993 Amount	
<b>Inactive Duty Personnel of Night Hours or More:</b>																
Total Entitled	2,088	827			2,145	542			2,134	611			2,151	886		
to be Subsisted			92.6%				92.6%								92.6%	
Percent Present																
Total Number of Personnel Subsisted	1,934	254	\$ 1.81	\$ 3,501	1,986	772	\$ 1.89	\$ 3,755	1,976	650	\$ 1.97	\$ 3,894	1,992	646	\$ 2.04	\$ 4,056
Other	(1,926	517)	\$ (1.80)	\$ (3,466)	(1,978	826)	\$ (1.88)	\$ (3,717)	(1,968	743)	\$ (1.96)	\$ (3,854)	(1,984	676)	\$ (2.03)	\$ (4,024)
Operational Rations	(7,737)	\$ (4.61)	\$ (35)		(7,946)	\$ (4.81)	\$ (38)		(7,907)	\$ (5.01)	\$ (40)		(7,970)	\$ (5.17)	\$ (42)	
Total Inactive Duty Requirements				\$ 3,501				\$ 3,755							\$ 3,894	
<b>TOTAL</b>				\$ 4,608											\$ 5,053	

National Guard Personnel, Air Forces  
Trainers, Pay Group A (continued)

Travel, Active Duty for Training, Officers: These funds provide for transportation and per diem allowances for officers to perform active duty training. Program requirements are based on the number of officers programmed to participate in active duty training during each fiscal year. Average travel rate per individual is developed based on actual experience. For those individuals requiring commercial transportation during active duty training, the dollar rates reflect approved inflation assumptions.

(Amounts in Thousands)

Number	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount									
12,299	\$468.70	\$5,765	12,420	\$476.05	\$5,913	12,498	\$463.98	\$5,798	12,370	\$476.89	\$5,903	

Travel, Active Duty for Training, Enlisted: These funds provide for transportation and per diem allowances for enlisted personnel to perform active duty training. Program requirements are based on the number of enlisted personnel programmed to participate in active duty training during each fiscal year. Average travel rate per individual is developed based on actual experience. For those individuals requiring commercial transportation during active duty training, the dollar rates reflect approved inflation assumptions.

(Amounts in Thousands)

Number	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount									
90,318	\$130.19	\$11,759	90,580	\$132.18	\$11,973	90,113	\$135.29	\$12,191	90,830	\$140.92	\$12,800	

National Guard Personnel Air Force  
 Training, Pay Group A (continued)

Reimbursable Requirements: Sale of meals to officers from enlisted messes and messpans to support foreign military sales.

(Amounts in thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officer Meals:	107,488	\$ 4.14	\$445	113,634	\$ 4.28	\$ 487	113,634	\$ 4.45	\$ 506	113,634	\$ 4.61	\$ 524
Foreign Military Sales (FMS):												
Officers	10	\$9,900.00	\$ 99	10	\$10,200.00	\$ 102	10	\$10,545.00	\$ 105	10	\$10,943.00	\$ 109
Enlisted	85	\$4,241.18	\$420	82	\$ 5,094.12	\$ 433	85	\$ 5,291.52	\$ 450	83	\$ 5,491.27	\$ 467
Total FMS			\$519			\$ 535			\$ 555			\$ 576
Total Reimbursable Requirements			\$964			\$1,022			\$1,061			\$1,100

BUDGET ACTIVITY: National Guard Personnel, Air Force  
Budget Program 1: Other Training and Support  
Budget Activity 17: Training, Pay Group I

	REVISED	ESTIMATE	ESTIMATE
ACTUAL			
FY 1990	\$77,1991	FY 1992	FY 1993
\$25,537	224,001	225,111	226,000

PART I - PURPOSE AND SCOPE

This budget activity provides for pay and allowances including government's social security contributions, retired pay accrual, clothing, subsistence, and travel for Air National Guard enlisted personnel assigned to the non-prior service program. The purpose of this program is to recruit and train non-prior service personnel to fill specific unit vacancies not attainable from prior service enlisted sources. Individuals receive basic and technical and/or on-the-job training, depending upon their aptitude and Air Force specialties.

Program requirements are based on the average number of trainees attending initial active duty training. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2.02.

National Guard Personnel, Air Forces  
Training, Pay Group F (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

FY 1991 DIRECT PROGRAM-----	Amount
Increases:	\$24,001
Price Growth:	
- FY 1992 raise of 4.2% beginning 1 Jan 1992.	+460
- Annualization of FY1991 pay raise of 4.1% effective 1 Jan 1991.	+150
- Commercial travel price growth based on a projected 4.1% inflation rate for FY 1992.	+101
- Clothing price increase based on a projected 4.1% inflation rate for FY 1992.	+94
- Subsistence-in-Kind (SIK) rate increase based on a projected 4.1% inflation rate for FY 1992.	+45
Total Price Growth-----	+850
Program Growth:	
- Phasing of Pay Group F personnel entering initial active duty training during the year increases the number of completions.	+260
Total Program Growth-----	+260
Total Increases-----	+1,110
FY 1992 DIRECT PROGRAM-----	\$25,111

प्राणी विद्युति, तथा उसके अन्तर्गत विद्युति के अन्तर्गत विद्युति।

**અનુભૂતિ કે પ્રતીક્ષા વિષય**

FY 1992 DIRECT PROGRAM	Amount \$25,111
<b>Increases:</b>	
Price Growth:	
- FY 1993 raise of 4.7% beginning 1 Jan 1993.	+539
- Annualization of FY1992 pay rates of 4.2% effective 1 Jan 1992.	+161
- Commercial travel price growth based on a projected 3.7% inflation rate for FY 1993.	+94
- Clothing price increase based on a projected 3.7% inflation rate for FY 1993.	+86
- Subistence-in-Kind (SIK) rate increase based on a projected 3.7% inflation rate for FY 1993.	+40
Total Price Growth-----	+920
<b>Total Increases-----</b>	<b>+920</b>
<b>Decreases:</b>	
Price Decrease:	
- Retired Pay Accrual (RPA) Normal Cost Percentage (NCP) change from 13.3% in FY 1992 to 13.1% in FY 1993.	-23
Total Price Decrease-----	-23
<b>Total Decreases-----</b>	<b>-23</b>

二

National Guard Personnel Air Force  
Training, Pay Group F (continued)

Pay and Allowances, Active Duty for Training, Enlisted: These funds provide for pay and allowances of enlisted personnel attending initial active duty for training. This program will support an input of 3,600 non-prior service enlisted into initial active duty during FY 1991, FY 1992, and FY 1993 for an average number of training days of 120 per person. The dollar rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, subsistence quarters allowances and Variable Housing Allowance (VHA) when authorized.

(Amounts in Thousands)

Avg. No. <u>Trainees</u>	FY 1990			FY 1991			FY 1992			FY 1993		
	<u>Rate</u>	<u>Amount</u>	<u>Trainees</u>	<u>Rate</u>	<u>Amount</u>	<u>Trainees</u>	<u>Rate</u>	<u>Amount</u>	<u>Trainees</u>	<u>Rate</u>	<u>Amount</u>	
3,561	\$5,420.67	\$19,303	3,258	\$5,567.83	\$18,140	3,258	\$5,763.00	\$18,841	3,258	\$5,960.79	\$19,518	

Individual Clothing and Uniform Allowance, Enlisted: These funds provide clothing and uniforms for enlisted personnel attending initial active duty for training. Clothing issues are based on the number of non-prior service enlistees that will enter initial active duty. Clothing dollar rates are based on experience and reflect approved inflation assumptions.

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>									
Initial Issue--Male	3,041	\$532.50	\$1,619	2,664	\$603.08	\$1,607	2,664	\$628.15	\$1,673	2,664	\$650.86	\$1,734
Initial Issue--Female	978	\$625.43	\$612	936	\$707.69	\$662	936	\$736.76	\$690	936	\$764.02	\$715
TOTAL	4,019	\$555.11	\$2,231	3,600	\$630.28	\$2,269	3,600	\$656.39	\$2,363	3,600	\$680.28	\$2,449

National Guard Personnel Air Force  
Training, Pay Group F (continued)

Subsistence, Enlisted Personnel: These funds provide for subsistence-in-kind for enlisted personnel attending initial active duty training. Subsistence-in-kind requirements are based on total workdays programmed for each individual fiscal year. Appropriate deductions are made for enlisted personnel who will receive a monetary allowance in lieu of subsistence or per diem allowances.

(Amounts in Thousands)

	<u>FY 1990</u>			<u>FY 1991</u>			<u>FY 1992</u>			<u>FY 1993</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>									
Total Enlisted Workdays	427,320			390,960			390,960			390,960		
Less Provided for Elsewhere:												
On Monetary Allowance	66,238			60,170			70,697			71,802		
Travel	8,050			7,109			7,200			7,200		
Total Entitled Workdays to be Subsisted	353,032			323,681			313,063			311,958		
Percent Present	77.9%			70.4%			70.4%			70.4%		
Total Number of Enlisted Workdays	275,012	\$4.07	\$1,120	227,871	\$4.70	\$1,071	220,396	\$5.05	\$1,113	219,619	\$5.25	\$1,153
Subsisted												

Travel, Active Duty for Training, Enlisted: These funds provide for transportation and per diem allowances for enlisted personnel to perform initial active duty training. Program requirements are based on the number of non-prior service enlistees that will enter, complete or wash out of training and that require commercial transportation to and from training.

(Amounts in Thousands)

	<u>FY 1990</u>			<u>FY 1991</u>			<u>FY 1992</u>			<u>FY 1993</u>		
	<u>Trainees</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
	8,050	\$358.14	\$2,883	7,109	\$354.62	\$2,521	7,200	\$388.06	\$2,794	7,200	\$401.11	\$2,888

Appropriation: National Guard Personnel, Air Force  
Budget Program 1: Unit and Individual Training  
Budget Activity 1B: Training, Pay Group P

	ACTUAL	REVISED	ESTIMATE
	FY 1990	FY 1991	FY 1992
	\$1,981	\$1,862	\$1,939
			\$2,023

PAGE I - PURPOSE AND SCOPE

This budget activity provides for pay of enlisted personnel participating in multiple drill assemblies and/or weekend training for up to 36 paid drills prior to entering initial active duty training (IADT). These enlistees must enter IADT within nine months of enlisting.

Program requirements are based on average strength and training participation rates for each fiscal year. The dollar rates used for pricing the program requirements are based on actual experience and reflect the applicable approved economic assumptions identified on page 2-02.

BASIC PAY  
Training, Pay Group P (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

	<u>AMOUNT</u>
FY 1991 DIRECT PROGRAM	\$1,862
Increases:	
Price growth:	
- FY 1992 pay raise of 4.2% beginning 1 Jan 1992.	+55
- Annualization of FY 1991 pay raise of 4.1% effective 1 Jan 1991.	+18
- Clothing price increase based on a projected 4.1% inflation rate for FY 1992.	+3
- Subsistence-in-Kind (SIK) and clothing price growth based on the projected 4.1% inflation rate FY 1992.	+1
Total Price Growth	+77
Total Increases	+77
FY 1992 DIRECT PROGRAM	\$1,939
	4.22

NATIONAL GUARD PERSONNEL, AIR FORCE  
Training, Pay Group P (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

**AMOUNT**  
**\$1,939**

**FY 1992 DIRECT PROGRAM-----**

**Increases:**

**Price Growth:**

- FY 1993 pay raise of 4.7% beginning 1 Jan 1993. +63
- Annualization of FY 1992 pay raise of 4.2% effective 1 Jan 1992. +20
- Clothing price increase based on a projected 3.7% inflation rate for FY 1993. +3
- Subsistence-in-Kind (SIK) and clothing price growth based on the projected 3.7% inflation rate FY 1993. +1

**Total Price Growth----- +97**

**Decreases:**

**Price Decreased:**

- Retired Pay Allowable (RPA) associated with Normal Cost Percentage (NCP) change from 13.3% in FY 1992 to 13.1% in FY 1993. -3

**Total Price Decrease----- -3**

**Total Decreases----- -3**

**FY 1993 DIRECT PROGRAM----- \$2,023**

National Guard Personnel Act, Force  
Buildup, Pay Group P (continued)

Per-Institute Duty Training, Enlisted: These funds provide for pay of enlisted personnel attending inactive duty for training while awaiting initial active duty training. Basic pay, retired pay accrual, and government's social security contributions are included in computing requirements.

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Strength/ Assessable	Rate	Amount									
<b>Unit Training:</b>												
Average Strength	1,313			1,187			1,187			1,187		
Participation Rate	100%			100%			100%			100%		
Paid Participants	1,313	\$1,391.47	\$1,827	1,187	\$1,446.50	\$1,717	1,187	\$1,507.16	\$1,789	1,187	\$1,573.72	\$1,866

Individual Clothing and Uniform Allowances, Enlisted: These funds provide for individual clothing issued to enlisted personnel who are performing inactive duty training while awaiting initial active duty training. Section 418 of Title 37, U.S.C. authorizes the President to provide the quantity and type of clothing necessary for enlisted members of the Armed Forces or the National Guard. The number of issues are based on average Pay Group P strength. The dollar rates are based on actual experience and reflect the approved inflation assumptions.

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount									
	1,313	\$68.50	\$90	1,187	\$71.38	\$85	1,187	\$74.24	\$88	1,187	\$76.99	\$91

National Guard Personnel, Air Force  
Training, Pay Group P (continued)

Subistence of Enlisted Personnel. These funds provide for subsistence-in-kind (SIK) for enlisted personnel participating in inactive duty periods of 6 hours or more in any one calendar day. The Air National Guard (ANG) mess hall rates are established to defray the cost of operating ANG dining facilities on a part-time basis during the fiscal year. Meal authorization chits are also used for individuals performing duty at locations where ANG dining halls are not available.

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount									
Total SIK (meals)	31,536	\$ 2.02	\$ 64	26,488	\$ 2.10	\$ 60	29,488	\$ 2.18	\$ 62	29,498	\$ 2.26	\$ 64
ANG Mess Halls	(28,350)	\$ (1.80)	\$ (51)	(25,613)	\$ (1.87)	\$ (48)	(25,613)	\$ (1.94)	\$ (50)	(25,613)	\$ (2.01)	\$ (51)
Meal Authorization Chits	(3,186)	\$ (4.00)	\$ (13)	(2,875)	\$ (4.15)	\$ (12)	(2,875)	\$ (4.31)	\$ (12)	(2,875)	\$ (4.47)	\$ (13)

Budget Program 2: Other Training and Support  
Budget Activity 2R: School Training

	ACTUAL	REVISED ESTIMATE	ESTIMATE
FY 1990	\$7,190	FY 1991	FY 1992
\$67,184	\$64,034	\$66,129	\$59,619

Part I - Purpose and Scope

This budget activity provides for pay and allowances, including the government's social security contributions, retired pay accrual, clothing, subsistence, variable housing allowance, travel, and per diem for Air National Guard officers and enlisted personnel performing tours of paid active duty for formal school training. This program is designed to increase the mobilization potential and readiness of Guardsmen through training at military service schools. This school training improves individual proficiency and cross trains individuals into critical skill career fields. The length of each course includes the actual period of instruction, travel time as prescribed by appropriate travel regulations, and accrued leave at a rate of 2-1/2 days per month when training is in excess of 30 days.

School tours are programmed and budgeted in seven separate categories as follows:

- (1) Career Development Training
- (2) Initial Skill Acquisition Training
- (3) Officer Candidate School
- (4) Refresher and Proficiency Training
- (5) Retention Training
- (6) Undergraduate Pilot and Navigator Training
- (7) Unit Conversion Training

The following pages present the requirements for each of the seven categories and describe more precisely what is included in each category. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

	<u>Amount</u>
	\$64,034
<b>FY 1991 DIRECT PROGRAM</b>	---
<b>Increases:</b>	
Price Growth:	
- FY 1992 pay raise of 4.2% beginning 1 Jan 1992. +1,448	
- Annualization of FY 1991 pay raise of 4.1% effective 1 Jan 1991. +457	
- Commercial travel price growth based on projected 4.1% inflation rate for FY 1991. +275	
- Variable Housing Allowance (VHA) cost based on a projected housing cost increase of 4.1% beginning 1 Jan 1992. +8	
- Clothing price increase based on a projected 4.1% inflation rate for FY 1992. +4	
- Subsistence-in-kind (SIK) rate increase based on 4.1% inflation rate for FY 1992. +3	
- Annualization of 7.2% VHA increase, effective 1 Jan 1991. +3	
<b>Total Price Growth</b>	+2,198
Program Growth:	
- Refresher and Proficiency Training (+25,676 workdays). +2,362	
-- Training associated with growth of 45 additional crews for KC-135s and additional C-141 unit.	
-- Post Replacement Training Unit (RTU) single seat Pilot seasoning training.	
- Initial Skill Acquisition Training (+6,966 workdays). +905	
-- Training associated with Modular Control Equipment (MCE) start-up in all Tactical Control squadrons.	
<b>Total Program Growth</b>	+3,267
<b>Total Increases</b>	+ 5,465
	4.27

National Guard Personnel, Air Force  
School Training (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In thousands of Dollars)

Decreases:

Program Decrease:

- Refresher and Proficiency Training (-13,458 workdays).
- Reduction related to force structure adjustments.
- Initial Skill Acquisition Training (-16,603 workdays).
- Reduction related to force structure adjustments.

Total Program Decrease----- -3,370

Total Decreases----- -3,370

----- \$66,129

4.28

National Guard Personnel, Air Force  
School Training (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

<u>FY 1992 DIRECT PROGRAM</u>	<u>Amount</u>
	\$66,129
<b>Increases:</b>	
Price Growth:	
FY 1993 pay raise of 4.7% beginning 1 Jan 1993.	+1,385
Annualization of FY 1992 pay raise of 4.2% effective 1 Jan 1992.	+405
Commercial travel price growth based on projected 3.7% inflation rate for FY 1993.	+234
Variable Housing Allowance (VHA) cost based on a projected housing cost increase of 3.7% beginning 1 Jan 1993.	+7
Clothing price increase based on a projected 3.7% inflation rate for FY 1993.	+4
Subsistence-in-kind (SIK) rate increase based on 3.7% inflation rate for FY 1993.	+2
Annualization of 4.1% VHA, effective 1 Jan 1992.	+2
Total Price Growth	+2,039
Total Increases	+2,039
<b>Decreases:</b>	
Price Decrease:	
Retired Pay Accrual (RPA) Normal Cost Percentage (NCP) change from 13.3% in FY 1992 to 13.1% in FY 1993.	-61
Total Price Decrease	-61
Program Decreases:	
Initial Skill Acquisition Training (-97,372 workdays).	-8,237
Reduced training for conversions and other force changes.	--

National Guard Personnel, Major Force  
School Training (continued)

**SCHEDULE OF INCREASES AND DECREASES**  
(In Thousands of Dollars)

- Refresher and Proficiency Training (-1,342 workdays).

— Reduced level of training for force structure changes.

Total Program Decrease	-251
Total Decreases	-8,488
RT 1993 DIRECT PROGRAM	-8,549

4.30

**DETAIL OF REQUIREMENTS--SCHOOL TRAINING**  
(Amounts in Thousands)

**Career Development:** This program includes speciality or general military training related to professional development or career enhancement including senior military schools. The average length of training is 35 days for officers and 24 days for enlisted personnel. The average rates used in computing the requirements include pay and allowances, including the government's social security contributions, retired pay, clothing, transportation and per diem as authorized. The dollar rates used, for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

FY 1990						FY 1991					
Partici-pants	Tour Length (Avg.)	Work-days	Rate (Avg.)	Amount	Partici-pants	Tour Length (Avg.)	Work-days	Rate (Avg.)	Amount		
Officers	379	35.2	13,331	\$177.86	\$2,371	379	35.2	13,331	\$191.28	\$2,550	
Enlisted	1,590	24.2	38,490	98.83	3,804	1,590	24.2	38,490	101.33	3,908	
<b>Subtotal</b>	<b>1,969</b>	<b>26.3</b>	<b>51,821</b>	<b>\$119.16</b>	<b>\$6,175</b>	<b>1,969</b>	<b>26.3</b>	<b>51,821</b>	<b>\$124.62</b>	<b>\$6,458</b>	

FY 1992						FY 1993					
Partici-pants	Tour Length (Avg.)	Work-days	Rate (Avg.)	Amount	Partici-pants	Tour Length (Avg.)	Work-days	Rate (Avg.)	Amount		
Officers	379	35.2	13,331	\$198.26	\$2,643	379	35.2	13,331	\$205.91	\$2,745	
Enlisted	1,590	24.2	38,490	104.99	4,041	1,590	24.2	38,490	108.22	4,168	
<b>Subtotal</b>	<b>1,969</b>	<b>26.3</b>	<b>51,821</b>	<b>\$128.98</b>	<b>\$6,684</b>	<b>1,969</b>	<b>26.3</b>	<b>51,821</b>	<b>\$133.40</b>	<b>\$6,913</b>	

**DETAIL OF REQUIREMENTS—SCHOOL TRAINING**  
(Amounts in thousands)

**Initial Skill Acquisition Training:** This program provides training necessary to acquire initial military and/or military specialty skills. It includes the initial training of newly commissioned officers, initial skill training of officers and prior service enlisted personnel and the retraining of officers and enlisted personnel into another military specialty. The average rates used in computing the requirements include pay and allowances, including the government's social security contributions, retired pay accrual, clothing, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

FY 1991					
	Year	Length (Avrl)	Work- days (Avrl)	Rate (Avrl)	Amount
Officers	963	75.6	72,995	\$117.90	\$ 8,605
Soldiers	3,092	85.0	282,114	-72.50	-19,108
<b>Subtotal</b>	<b>4,050</b>	<b>82.7</b>	<b>355,109</b>	<b>\$ 62.70</b>	<b>\$27,714</b>

FY 1992					
	Year	Length (Avrl)	Work- days (Avrl)	Rate (Avrl)	Amount
Officers	1,004	75.6	75,890	\$119.44	\$ 9,923
Soldiers	2,692	85.0	226,901	-20.51	-18,291
<b>Subtotal</b>	<b>3,693</b>	<b>82.4</b>	<b>302,791</b>	<b>\$ 92.05</b>	<b>\$28,114</b>

FY 1993					
	Year	Length (Avrl)	Work- days (Avrl)	Rate (Avrl)	Amount
Officers	672	75.6	65,924	\$134.50	\$ 8,867
Soldiers	1,641	85.0	132,492	\$3.69	11,473
<b>Subtotal</b>	<b>2,513</b>	<b>81.7</b>	<b>205,419</b>	<b>\$ 68.45</b>	<b>\$20,542</b>

DETAIL OF REQUIREMENTS--SCHOOL TRAINING  
(Amounts in Thousands)

Officer Candidate School: This program includes the commissioning programs of the Air National Guard (ANG) Academy of Military Science (AMS). The source of officer candidates is either directly from civilian life or prior enlisted service. The average rates used in computing the requirements include pay and allowances including the government's social security contributions, retired pay accrual, clothing, subsistence-in-kind, transportation and per diem, as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

	FY 1990			FY 1991						
	Tour Partici- pants	Length (Avg.)	Work- days (Avg.)	Rate Amount	Tour Partici- pants	Length (Avg.)	Work- days (Avg.)	Rate Amount		
Officers	(525)	5.0	2,625	\$191.62	\$ 503	(525)	5.0	2,625	\$198.48	\$ 521
Enlisted	525	39.0	20,475	\$52.52	\$1,752	525	39.0	20,475	\$59.22	\$1,822
Subtotal	525	44.0	23,100	\$ 97.58	\$ 2,254	525	44.0	23,100	\$101.43	\$ 2,343

	FY 1992			FY 1993						
	Tour Partici- pants	Length (Avg.)	Work- days (Avg.)	Rate Amount	Tour Partici- pants	Length (Avg.)	Work- days (Avg.)	Rate Amount		
Officers	(525)	5.0	2,625	\$206.10	\$ 541	(525)	5.0	2,625	\$214.10	\$ 562
Enlisted	525	39.0	20,475	\$93.33	\$1,911	525	39.0	20,475	\$96.21	\$1,970
Subtotal	525	44.0	23,100	\$106.15	\$ 2,452	525	44.0	23,100	\$109.61	\$ 2,532

DETAIL OF EXPENDITURES--SCHOOL TRAINING  
(Amounts in Thousands)

Officers and Professionals Trainees: This program provides training necessary to attain and maintain the needed level of proficiency in the military specialty for which a member has been initially qualified. The average rates used in computing this requirement include pay and allowances, including the government's social security contributions, retired pay accrual, clothing, transportation and per diem as authorized. The dollar rates used in pricing the program are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

	<u>FY 1990</u>			<u>FY 1991</u>		
	Tours Partici- pants (Avail.)	Length of tour (Avail.)	Rate (Avail.)	Tours Partici- pants (Avail.)	Length of tour (Avail.)	Rate (Avail.)
Officers	1,564	32.9	\$1,524	\$156.02	32.9	\$167.13
Enlisted	3,723	44.8	\$6,774	\$55.82	44.8	\$51,058
<b>Subtotal</b>	<b>3,277</b>	<b>39.2</b>	<b>\$120,256</b>	<b>\$114.26</b>	<b>3,019</b>	<b>\$112,866</b>

	<u>FY 1990</u>			<u>FY 1991</u>		
	Tours Partici- pants (Avail.)	Length of tour (Avail.)	Rate (Avail.)	Tours Partici- pants (Avail.)	Length of tour (Avail.)	Rate (Avail.)
Officers	1,570	32.9	\$1,350	\$176.57	32.9	\$183.77
Enlisted	3,723	44.8	\$6,734	\$55.11	44.8	\$51,234
<b>Subtotal</b>	<b>3,293</b>	<b>39.3</b>	<b>\$125,084</b>	<b>\$126.59</b>	<b>3,135</b>	<b>\$123,542</b>

	<u>FY 1992</u>			<u>FY 1993</u>		
	Tours Partici- pants (Avail.)	Length of tour (Avail.)	Rate (Avail.)	Tours Partici- pants (Avail.)	Length of tour (Avail.)	Rate (Avail.)
Officers	1,570	32.9	\$1,350	\$176.57	32.9	\$183.77
Enlisted	3,723	44.8	\$6,734	\$55.11	44.8	\$51,234
<b>Subtotal</b>	<b>3,293</b>	<b>39.3</b>	<b>\$125,084</b>	<b>\$126.59</b>	<b>3,135</b>	<b>\$123,542</b>

	<u>FY 1992</u>			<u>FY 1993</u>		
	Tours Partici- pants (Avail.)	Length of tour (Avail.)	Rate (Avail.)	Tours Partici- pants (Avail.)	Length of tour (Avail.)	Rate (Avail.)
Officers	1,570	32.9	\$1,350	\$176.57	32.9	\$183.77
Enlisted	3,723	44.8	\$6,734	\$55.11	44.8	\$51,234
<b>Subtotal</b>	<b>3,293</b>	<b>39.3</b>	<b>\$125,084</b>	<b>\$126.59</b>	<b>3,135</b>	<b>\$123,542</b>

**National Guard Personnel, Air Force**  
School Training (continued)

**DETAIL OF BUDGETED--SCHOOL TRAINING**  
(Amount in Thousands)

**INSTITUTIONS ESTABLISHED:** This program provides training to personnel to enhance their capabilities in recruiting and retention. The average rates used in computing this requirement include pay and allowances, including the government's social security contributions, retired pay accrual, clothing, transportation and per diem as authorized. The dollar rates used for pricing the program are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

	<b>FY 1990</b>			<b>FY 1991</b>		
	<b>Year</b>	<b>Length [Avg.]</b>	<b>Work- days [Avg.]</b>	<b>Rate [Avg.]</b>	<b>Rate Amount</b>	<b>Rate [Avg.]</b>
<b>Officers</b>	33	6.0	198	\$191.92	\$ 36	33
	232	14.0	3,248	\$9.43	\$233	232
<b>Enlisted</b>	265	13.0	3,446	\$104.76	\$ 361	265
<b>Subtotal</b>						

	<b>FY 1992</b>			<b>FY 1993</b>		
	<b>Year</b>	<b>Length [Avg.]</b>	<b>Work- days [Avg.]</b>	<b>Rate [Avg.]</b>	<b>Rate Amount</b>	<b>Rate [Avg.]</b>
<b>Officers</b>	33	6.0	198	\$202.02	\$ 40	33
	232	14.0	3,248	\$106.83	\$247	232
<b>Enlisted</b>	265	13.0	3,446	\$112.30	\$ 367	265
<b>Subtotal</b>						

DETAIL OF REQUIREMENTS--SCHOOL TRAINING  
(Amounts In Thousands)

Undergraduate Pilot & Navigator Trainees: This program includes the initial flying training programs for Undergraduate Pilot Training (UPT), Undergraduate Navigator Training (UNT) and Undergraduate Helicopter Training. The average rates used in computing the requirements include pay and allowances, including the government's social security contributions, retired pay accrual, clothing, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-32.

<u>FY 1990</u>					
<u>Partici-</u>	<u>Tour</u>	<u>Length</u>	<u>Work-</u>	<u>Rate</u>	<u>Accr.</u>
<u>pants</u>	<u>(Avg.)</u>	<u>days</u>	<u>(Avg.)</u>	<u>Rate</u>	<u>Accr.</u>
Officers	264	315.6	63,316	\$101.87	\$ 9,487
Soldiers	169	24.2	4,714	79.39	374
<b>Subtotal</b>	<b>433</b>	<b>194.3</b>	<b>68,027</b>	<b>\$100.66</b>	<b>\$ 9,861</b>

<u>FY 1991</u>					
<u>Partici-</u>	<u>Tour</u>	<u>Length</u>	<u>Work-</u>	<u>Rate</u>	<u>Accr.</u>
<u>pants</u>	<u>(Avg.)</u>	<u>days</u>	<u>(Avg.)</u>	<u>Rate</u>	<u>Accr.</u>
Officers	257	316.0	61,212	\$108.68	\$ 9,826
Soldiers	189	24.0	4,536	86.20	391
<b>Subtotal</b>	<b>446</b>	<b>137.3</b>	<b>65,748</b>	<b>\$107.49</b>	<b>\$ 9,217</b>

<u>FY 1992</u>					
<u>Partici-</u>	<u>Tour</u>	<u>Length</u>	<u>Work-</u>	<u>Rate</u>	<u>Accr.</u>
<u>pants</u>	<u>(Avg.)</u>	<u>days</u>	<u>(Avg.)</u>	<u>Rate</u>	<u>Accr.</u>
Officers	263	308.8	61,212	\$112.45	\$ 9,132
Soldiers	189	24.0	4,536	88.84	403
<b>Subtotal</b>	<b>452</b>	<b>189.7</b>	<b>65,748</b>	<b>\$111.20</b>	<b>\$ 9,535</b>

<u>FY 1993</u>					
<u>Partici-</u>	<u>Tour</u>	<u>Length</u>	<u>Work-</u>	<u>Rate</u>	<u>Accr.</u>
<u>pants</u>	<u>(Avg.)</u>	<u>days</u>	<u>(Avg.)</u>	<u>Rate</u>	<u>Accr.</u>
Officers	262	310.0	61,212	\$116.52	\$ 9,463
Soldiers	189	24.0	4,536	91.71	416
<b>Subtotal</b>	<b>451</b>	<b>190.1</b>	<b>65,748</b>	<b>\$115.21</b>	<b>\$ 9,879</b>

**DETAIL OF EQUIPMENT-SCHOOL TRAINING**  
(Amounts in Thousands)

**Salt Compensation Training:** This program provides for training as a result of changes in the type of aircraft, type of unit, change in unit station, or new equipment. Examples include officer and enlisted advanced and lateral training, aircraft requalification training, combat crew training, and Field Training Detachment (FTD) training. The average rates used in computing the requirement include pay and allowances, including the government's social security contributions, retired pay accrual, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

FY 1990						FY 1991					
	Year	Partial- parts	Length (days)	Work- days	Rate (Avx)	Year	Partial- parts	Length (days)	Work- days	Rate (Avx)	Amount
Officers		526	52.4	27,560	\$172.39	\$ 4,751	125	46.6	5,827	\$181.74	\$ 1,059
Enlisted		537	52.0	27,804	\$66.33	2,402	382	55.2	21,104	\$22.74	\$ 1,258
<b>Subtotal</b>		<b>1,063</b>	<b>52.2</b>	<b>55,364</b>	<b>\$129.09</b>	<b>4 7,160</b>	<b>507</b>	<b>53.1</b>	<b>26,931</b>	<b>\$112.03</b>	<b>\$ 3,017</b>

  

FY 1992						FY 1993					
	Year	Partial- parts	Length (days)	Work- days	Rate (Avx)	Year	Partial- parts	Length (days)	Work- days	Rate (Avx)	Amount
Officers		125	46.6	5,827	\$188.43	\$ 1,098	125	46.6	5,827	\$195.47	\$ 1,139
Enlisted		382	55.2	21,104	\$25.21	2,024	382	55.2	21,104	\$28.84	\$ 2,096
<b>Subtotal</b>		<b>507</b>	<b>53.1</b>	<b>26,931</b>	<b>\$115.93</b>	<b>4 3,122</b>	<b>507</b>	<b>53.1</b>	<b>26,931</b>	<b>\$119.75</b>	<b>\$ 3,235</b>

School Training (continued)

DETAIL OF INVESTMENTS--SCHOOL TRAINING  
(Amounts in Thousands)

TOTAL SCHOOL TRAINING

	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Partici-</u>	<u>Per-</u>	<u>Rate</u>	<u>Partici-</u>	<u>Per-</u>	<u>Rate</u>
	<u>pants</u>	<u>Length</u>	<u>work-</u>	<u>pants</u>	<u>Length</u>	<u>work-</u>
	<u>(Avg)</u>	<u>(Avg)</u>	<u>(Avg)</u>	<u>(Avg)</u>	<u>(Avg)</u>	<u>(Avg)</u>
Officers	3,731	67.4	\$130.54	332,636	65.3	\$136.40
Enlisted	2,971	55.1	\$133.715	79.19	55.2	\$131.908
<b>Subtotal</b>	<b>11,602</b>	<b>59.1</b>	<b>\$685,264</b>	<b>\$98.04</b>	<b>58.6</b>	<b>\$64,034</b>

	<u>FY 1992</u>			<u>FY 1993</u>		
	<u>Partici-</u>	<u>Per-</u>	<u>Rate</u>	<u>Partici-</u>	<u>Per-</u>	<u>Rate</u>
	<u>pants</u>	<u>Length</u>	<u>work-</u>	<u>pants</u>	<u>Length</u>	<u>work-</u>
	<u>(Avg)</u>	<u>(Avg)</u>	<u>(Avg)</u>	<u>(Avg)</u>	<u>(Avg)</u>	<u>(Avg)</u>
Officers	3,274	69.5	\$139.88	331,614	69.8	\$145.51
Enlisted	7,300	53.6	\$101.498	87.62	48.3	\$104.082
<b>Subtotal</b>	<b>10,574</b>	<b>56.5</b>	<b>\$10,921</b>	<b>\$106.85</b>	<b>55.5</b>	<b>\$59,619</b>

**Reimbursable Requirements:** Sale of meals in enlisted messes to officers in school training status.

	<u>FY 1990</u>			<u>FY 1991</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer Meals:	26,412	\$4.14	\$111	69,638	\$4.31	\$301
<b>Total Reimbursable Requirements</b>						

	<u>FY 1992</u>			<u>FY 1993</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer Meals:	60,674	\$4.45	\$359	64,286	\$4.61	\$327
<b>Total Reimbursable Requirements</b>						

**Aerospace: National Guard Personnel, Air Force**  
**Budget Program 2: Other Training and Support**  
**Budget Activity 29: Special Training**

	REVISED		ESTIMATE	
	ACTUAL	ESTIMATE	FY 1992	FY 1993
	\$78,798	\$90,277	\$70,066	\$65,818

**PART I - PURPOSE AND SCOPE**

This budget activity provides for pay and allowances including retired pay, government's Social Security contributions, subsistence, travel and per diem for Air National Guard (ANG) officers and enlisted personnel who will perform tours of paid active duty other than those covered by Pay Group A, F, P and School Training. These tours include ANG Air Defense and Strategic Air Command Alerts, Joint Chiefs of Staff Exercises, United States Air Force Mission Support, conversions and other special training necessary to improve combat proficiency or to increase mobilization readiness of Air National Guard units.

The special tours are programmed and budgeted in nine categories as follows:

- (1) Competitive Events
- (2) Command/Staff Supervision
- (3) Exercises
- (4) Management Support
- (5) Operational Training
- (6) Service Mission/Mission Support
- (7) Unit Conversion Training
- (8) Drug Interdiction
- (9) Active Duty for Special Work

The following pages present the requirements in each of the nine categories and describe more precisely what is included in each category. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

National Guard Personnel, Air Forces  
Special Training (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

	<u>Amount</u>
<b>FY 1991 DIRECT PROGRAM</b>	<b>\$90,277</b>
Increases:	
Price Growth:	
- FY 1992 pay raise of 4.2% beginning 1 Jan 1992.	+1,751
- Annualization of FY 1991 pay raise of 4.1% effective 1 Jan 1991.	+574
- Commercial travel price growth based on a projected 4.1% inflation rate for FY 1992.	+122
- Subsistence-in-Kind (SIK) rate increase based on 4.1% inflation rate for FY 1992.	+12
Total Price Growth	+2,449
Program Growth:	
- Unit Conversion (+33,715 workdays).	+4,274
-- Increase in number of aircraft conversions starts, from one in FY 1991 to twelve in FY 1992.	
Total Program Growth	+4,274
Total Increases	+6,723
	4.40

National Guard Personnel, Air Force  
Special Training (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Decreases:

Program Decrease:

- Decrease reflects adjustment for FY 1991 Drug Interdiction program which is not included in FY 1992 (-173,573 workdays).			
- Operational Training (-20,637 workdays).			
-- Reduction due to Force structure changes requiring other training.			
- Service Mission/Mission Support (-16,743 workdays)			
-- Represents expected reimbursement for supporting counter-narcotics activity from the Counter Drug Activities, Defense appropriation.			
- Exercises (-7,408 workdays).			
-- Reduction due to Force structure changes requiring formal training.			
Total Program Decrease-----			
Total Decrease-----			
FY 1992 DIRECT PROGRAM-----			

-20,602  
-3,006  
-2,295  
-1,031  
-26,934  
-26,934  
\$70,066

National Guard Personnel, Air Force  
Special Briefing (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

	<u>Amount:</u>
	<u>\$70,066</u>
<b>FY 1992 DIRECT PROGRAM</b>	
Increases:	
Price Growth:	
- FY 1993 pay raise of 4.7% beginning 1 Jan 1993.	+1,639
- Annualization of FY 1992 pay raise of 4.2% effective 1 Jan 1992.	+488
- Commercial travel price growth based on a projected 3.7% inflation rate for FY 1993.	+108
- Subsistence-in-Kind (SIK) rate increase based on inflation rate of 3.7% for FY 1993.	+1
Total Price Growth	<u>+2,236</u>
Total Increases	<u>+2,236</u>
Decreases:	
Price Decrease:	
- Retired Pay Accrual (RPA) Normal Cost Percentage (NCP) change from 13.3% in FY 1992 to 13.1% in FY 1993.	-67
Total Price Decrease	<u>-67</u>
	<b>4.42</b>

National Guard Personnel, Air Force  
Special Training (continued)

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Program Decrease:

- Unit Conversion (-32,465 workdays).
  - Conversions decreases from fourteen to nine.
- Exercises (-15,578 workdays).
- Administrative adjustment to fund average strength.
- Service Mission/Mission Support (-4,718 workdays).
  - Reduced alert requirements.

Total Program Decrease-----	-6,417
Total Decrease-----	-6,484
FY 1993 DIRECT PROGRAM-----	\$65,818

DETAIL OF REQUIREMENTS--SPECIAL TRAINING  
(Amounts in Thousands)

Committee Fights This program provides support for Air National Guard (ANG) participation in service sponsored competitions. The dollar rates used in computing the requirements include pay and allowances, including the government's social security contributions, retired pay account, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the appeared economic assumptions identified on page 2-02.

FY 1990						FY 1991					
	Tour Partici- pates <u>Rate</u>	Length <u>days</u>	Work- days <u>Rate</u>	Rate <u>days</u>	Amount <u>Amount</u>		Tour Partici- pates <u>Rate</u>	Length <u>days</u>	Work- days <u>Rate</u>	Rate <u>days</u>	Amount <u>Amount</u>
Officers	351	10.0	3,510	\$192.88	\$ 677		351	10.0	3,510	\$199.43	\$ 700
Enlisted	659	12.1	8,690	\$106.74	\$ 918		659	12.1	8,690	\$109.77	\$ 944
<b>Subtotal</b>	<b>1,010</b>	<b>12.0</b>	<b>12,110</b>	<b>\$131.71</b>	<b>\$ 1,595</b>		<b>1,010</b>	<b>12.0</b>	<b>12,110</b>	<b>\$135.76</b>	<b>\$ 1,644</b>

FY 1992						FY 1993					
	Tour Partici- pates <u>Rate</u>	Length <u>days</u>	Work- days <u>Rate</u>	Rate <u>days</u>	Amount <u>Amount</u>		Tour Partici- pates <u>Rate</u>	Length <u>days</u>	Work- days <u>Rate</u>	Rate <u>days</u>	Amount <u>Amount</u>
Officers	351	10.0	3,510	\$207.12	\$ 727		351	10.0	3,510	\$214.25	\$ 752
Enlisted	659	12.1	8,690	\$114.07	\$ 921		659	12.1	8,690	\$117.79	\$ 943
<b>Subtotal</b>	<b>1,010</b>	<b>12.0</b>	<b>12,110</b>	<b>\$141.04</b>	<b>\$ 1,708</b>		<b>1,010</b>	<b>12.0</b>	<b>12,110</b>	<b>\$145.73</b>	<b>\$ 1,765</b>

DETAIL OF EXPENDITURES—SPECIAL TRAINING  
(Amounts in Thousands)

Canned/Staff Supervision: This program provides for workdays for conferences, seminars, and visits made by headquarters personnel to subordinate units. It includes planning, orientation and training conferences. The rates used in computing the requirements include pay and allowances, including the government's social security contribution, retired pay accrual, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

	<u>FY 1990</u>			<u>FY 1991</u>		
	Tour Partici- pants	Length (Avrl)	Work- days	Rate (Avrl)	Amount	
Officers	483	4.5	2,175	\$230.62	\$ 519	
Soldiers	294	4.1	1,207	115.16	139	
<b>Subtotal</b>	<b>777</b>	<b>4.4</b>	<b>3,382</b>	<b>\$194.56</b>	<b>\$ 658</b>	

	<u>FY 1992</u>			<u>FY 1993</u>		
	Tour Partici- pants	Length (Avrl)	Work- days	Rate (Avrl)	Amount	
Officers	483	4.5	2,175	\$256.95	\$ 550	
Soldiers	294	4.1	1,207	122.62	149	
<b>Subtotal</b>	<b>777</b>	<b>4.4</b>	<b>3,382</b>	<b>\$208.75</b>	<b>\$ 706</b>	

National Guard Personnel, Air Force  
Special Training (continued)

**DETAIL OF REQUIREMENTS--SPECIAL TRAINING**  
(Amounts in Thousands)

**Management Support:** This program supports activities not directly related to other special training categories such as special physicals, accident boards, special investigations, base defense, disaster preparedness and airlift support. The rates used in computing the requirements include pay and allowances, including the government's social security contribution, retired pay account, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

<b>FY 1990</b>					
	Tour Partici- pants <u>1,132</u>	Length (Avg) <u>7.2</u>	Work- days <u>8,153</u>	Rate (Avg) <u>\$191.46</u>	Amount <u>\$ 1,562</u>
Officers	<u>1,132</u>	<u>7.2</u>	<u>8,153</u>	<u>\$191.46</u>	<u>\$ 1,562</u>
Enlisted	<u>4,389</u>	<u>4.1</u>	<u>17,395</u>	<u>\$118.25</u>	<u>2,126</u>
<b>Subtotal</b>	<b><u>5,521</u></b>	<b><u>4.7</u></b>	<b><u>26,149</u></b>	<b><u>\$141.00</u></b>	<b><u>\$ 3,689</u></b>

<b>FY 1991</b>					
	Tour Partici- pants <u>1,132</u>	Length (Avg) <u>7.2</u>	Work- days <u>8,153</u>	Rate (Avg) <u>\$196.45</u>	Amount <u>\$ 1,618</u>
Officers	<u>1,132</u>	<u>7.2</u>	<u>8,153</u>	<u>\$196.45</u>	<u>\$ 1,618</u>
Enlisted	<u>4,389</u>	<u>4.1</u>	<u>17,395</u>	<u>\$121.47</u>	<u>2,196</u>
<b>Subtotal</b>	<b><u>5,521</u></b>	<b><u>4.7</u></b>	<b><u>26,149</u></b>	<b><u>\$145.47</u></b>	<b><u>\$ 3,804</u></b>

<b>FY 1992</b>					
	Tour Partici- pants <u>1,132</u>	Length (Avg) <u>7.2</u>	Work- days <u>8,153</u>	Rate (Avg) <u>\$206.06</u>	Amount <u>\$ 1,680</u>
Officers	<u>1,132</u>	<u>7.2</u>	<u>8,153</u>	<u>\$206.06</u>	<u>\$ 1,680</u>
Enlisted	<u>4,389</u>	<u>4.1</u>	<u>17,395</u>	<u>\$225.32</u>	<u>2,253</u>
<b>Subtotal</b>	<b><u>5,521</u></b>	<b><u>4.7</u></b>	<b><u>26,149</u></b>	<b><u>\$150.11</u></b>	<b><u>\$ 3,933</u></b>

<b>FY 1993</b>					
	Tour Partici- pants <u>1,132</u>	Length (Avg) <u>7.2</u>	Work- days <u>8,153</u>	Rate (Avg) <u>\$213.99</u>	Amount <u>\$ 1,743</u>
Officers	<u>1,132</u>	<u>7.2</u>	<u>8,153</u>	<u>\$213.99</u>	<u>\$ 1,743</u>
Enlisted	<u>4,389</u>	<u>4.1</u>	<u>17,395</u>	<u>\$121.47</u>	<u>2,320</u>
<b>Subtotal</b>	<b><u>5,521</u></b>	<b><u>4.7</u></b>	<b><u>26,149</u></b>	<b><u>\$145.47</u></b>	<b><u>\$ 4,063</u></b>

National Guard Personnel, Air Force  
Special Training (continued)

DETAIL OF REQUIREMENTS--SPECIAL TRAINING  
(Amounts in Thousands)

**Exercises:** This program provides training required for Air National Guard (ANG) participation in joint training exercises. The rates used in computing the requirements include pay and allowances, including the government's social security contributions, retired pay accrual, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

FY 1990						FY 1991					
Partici- pants	Tour (Avg.)	Length days	Work- days	Rate (Avg.)	Amount	Partici- pants	Tour (Avg.)	Length days	Work- days	Rate (Avg.)	Amount
Officers	1,711	14.4	24,632	\$247.73	\$ 6,102	1,716	14.4	24,715	\$214.65	\$ 5,305	
Enlisted	5,128	14.8	75,899	103.74	7,874	5,181	14.8	76,674	99.46	7,626	
Subtotal	6,839	14.7	100,531	\$139.02	\$13,976	6,897	14.7	101,389	\$127.54	\$12,931	

FY 1992						FY 1993					
Partici- pants	Tour (Avg.)	Length days	Work- days	Rate (Avg.)	Amount	Partici- pants	Tour (Avg.)	Length days	Work- days	Rate (Avg.)	Amount
Officers	1,625	14.4	23,400	\$216.41	\$ 5,064	1,462	14.4	21,052	\$228.15	\$ 4,803	
Enlisted	4,769	14.8	70,591	102.78	7,254	4,074	14.8	60,351	106.08	6,402	
Subtotal	6,394	14.7	93,991	\$131.07	\$12,318	5,536	14.7	81,403	\$137.65	\$11,205	

National Guard Personnel, Air Force  
Special Training (continued)

DETAIL OF REQUIREMENTS--SPECIAL TRAINING  
(Amounts in Thousands)

Operational Training: This program provides training for individuals to achieve and maintain a level of readiness commensurate with demands of programmed wartime testings. The rates used in computing the requirements include pay and allowances, retired pay, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

<u>FY 1990</u>					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	6,667	4.5	30,000	\$182.40	\$5,472
Soldiers	12,728	5.7	72,592	\$113.59	\$8,241
<b>Subtotal</b>	<b>19,395</b>	<b>5.3</b>	<b>102,592</b>	<b>\$133.72</b>	<b>\$13,713</b>

<u>FY 1991</u>					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	6,667	4.5	30,000	\$182.40	\$5,472
Soldiers	12,728	5.7	72,592	\$113.59	\$8,241
<b>Subtotal</b>	<b>19,395</b>	<b>5.3</b>	<b>102,592</b>	<b>\$133.72</b>	<b>\$13,713</b>

<u>FY 1992</u>					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	6,669	4.5	21,909	\$203.34	\$4,455
Soldiers	6,919	5.7	39,440	\$120.24	\$4,770
<b>Subtotal</b>	<b>11,788</b>	<b>5.2</b>	<b>61,349</b>	<b>\$150.37</b>	<b>\$9,225</b>

<u>FY 1993</u>					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	6,669	4.5	21,909	\$203.34	\$4,455
Soldiers	6,919	5.7	39,440	\$120.24	\$4,770
<b>Subtotal</b>	<b>11,788</b>	<b>5.2</b>	<b>61,349</b>	<b>\$150.37</b>	<b>\$9,225</b>

National Guard Personnel, Air Force  
Special Training (continued)

**DETAIL OF REQUIREMENTS--SPECIAL TRAINING**  
(Amounts in Thousands)

**Service Mission/Mission Support:** This program provides direct Air National Guard support of the activity military forces. Included are functions such as Air Defense Alert, Strategic Air Command (SAC) Alert/Tanker Task Force, C-130 Rotations, and United States Air Force mission support. The rates used in computing the requirements include pay and allowances, retired pay, subsistence-in-kind, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

	FY 1990			FY 1991				
	Tour Participants (Avg.)	Length days	Work- Rate (Avg.)	Amount	Tour Participants (Avg.)	Length days	Work- Rate (Avg.)	Amount
Officers	4,159	33.2	\$138,072	\$177.30	\$24,480	3,839	33.2	\$127,447
Enlisted	6,592	15.4	101,521	109.53	11,120	5,837	15.4	89,892
Subtotal	10,751	22.3	239,593	\$148.59	\$35,600	9,676	22.5	112.68
								10,129
								\$153.95
								\$33,459

	FY 1992			FY 1993				
	Tour Participants (Avg.)	Length days	Work- Rate (Avg.)	Amount	Tour Participants (Avg.)	Length days	Work- Rate (Avg.)	Amount
Officers	3,669	33.2	121,811	\$189.42	\$23,074	3,703	33.2	\$122,948
Enlisted	5,116	15.4	78,785	116.08	9,145	4,736	15.4	72,930
Subtotal	8,785	22.8	200,596	\$160.62	\$32,219	8,439	23.2	119.43
								8,710
								\$167.74
								\$32,957

**Special General Personnel, Air Force**  
Special Training (continued)

**DETAIL OF EXPENDITURE—SPECIAL TRAINING**  
(Amounts in Thousands)

**Skill Generation Training:** This program provides training required by personnel in units converting from one weapon system to another. The rates used in computing the requirements include pay and allowances, including the government's social security contributions, retired pay accrual, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

<b>FY 1990</b>						
Period-	Year	Length	Work-	Rate		
Ends		days	days	\$/day	Accrual	
Officers	385	6.5	2,500	\$191.60	\$ 479	
Enlisted	1,323	6.7	12,500	\$103.00	\$ 1,339	
<b>Subtotal</b>	<b>2,310</b>	<b>6.7</b>	<b>15,400</b>	<b>\$118.65</b>	<b>\$ 1,818</b>	

<b>FY 1991</b>						
Period-	Year	Length	Work-	Rate		
Ends		days	days	\$/day	Accrual	
Officers	385	6.5	2,500	\$191.60	\$ 479	
Enlisted	1,323	6.7	12,500	\$103.00	\$ 1,339	
<b>Subtotal</b>	<b>2,310</b>	<b>6.7</b>	<b>15,400</b>	<b>\$118.65</b>	<b>\$ 1,818</b>	

<b>FY 1993</b>						
Period-	Year	Length	Work-	Rate		
Ends		days	days	\$/day	Accrual	
Officers	385	6.5	16,438	\$197.80	\$ 3,291	
Enlisted	1,743	6.7	21,777	\$109.54	\$ 3,614	
<b>Subtotal</b>	<b>7,303</b>	<b>6.6</b>	<b>40,415</b>	<b>\$139.84</b>	<b>\$ 6,775</b>	

National Guard Personnel, Air Force  
Special Training (continued)

DETAIL OF REQUIREMENTS--SPECIAL TRAINING  
(Amounts in Thousands)

Drug Interdiction: This program provides for all drug interdiction support for both Continental United States (State Plans) and outside the Continental United States operations. The rates used in computing this requirement include pay and allowances, retired pay, transportation and per diem as authorized. The dollar rates used for pricing the program requirements are based on actual experience and reflect the approved economic assumptions identified on page 2-02. Funds for this effort are centrally budgeted and appropriated in the Drug Interdiction and Counter-drug activities Defense transfer appropriation. During the year of execution funds are transferred from the Defense transfer appropriation to the ANC for drug interdiction and counter-narcotics activities.

FY 1990			
Partici-pants	Tour Length (Avg.)	Work-days (Avg.)	Rate Amount
Officers	1,479	6.9	10,262 \$236.02 \$ 2,422
Enlisted	3,743	16.4	61,263 \$86.95 \$ 5,327
Subtotal	5,222	13.7	71,525 \$108.34 \$ 7,749

FY 1991			
Partici-pants	Tour Length (Avg.)	Work-days (Avg.)	Rate Amount
Officers	1,479	2.721	6.9 \$18,879 \$257.96 \$ 4,970
Enlisted	3,743	2,452	16.4 \$54,694 \$101.70 \$ 15,332
Subtotal	5,222	12,172	14.3 \$119,573 \$119.69 \$20,602

FY 1992			
Partici-pants	Tour Length (Avg.)	Work-days (Avg.)	Rate Amount
Officers	0	0	\$ 0 \$ 0 \$ 0
Enlisted	0	0	\$ 0 \$ 0 \$ 0
Subtotal	0	0	\$ 0 \$ 0 \$ 0

FY 1993			
Partici-pants	Tour Length (Avg.)	Work-days (Avg.)	Rate Amount
Officers	0	0	\$ 0 \$ 0 \$ 0
Enlisted	0	0	\$ 0 \$ 0 \$ 0
Subtotal	0	0	\$ 0 \$ 0 \$ 0

National Guard Personnel, Air Force  
Special Training (continued)

DETAIL OF REQUIREMENTS--SPECIAL TRAINING  
(Amounts in Thousands)

Active Duty Support: This program provides for resources for personnel in active duty status to support study groups, to accomplish short-term mission projects and to perform administrative or support functions. The average rates used in computing this requirement include pay and allowances, including the government's social security contributions, retired pay accrual and transportation as authorized. The dollar rates used for pricing the program are based on actual experience and reflect the approved economic assumptions identified on page 2-02.

FY 1990						FY 1991					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount		Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	0	0	0	\$ 0	0	74	125.3	9,270	\$184.90	\$ 1,714	
Enlisted	0	0	0	\$ 0	0	127	124.7	15,800	\$84.45	\$ 1,344	
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>201</b>	<b>124.9</b>	<b>25,110</b>	<b>\$121.76</b>	<b>\$ 3,058</b>	
FY 1992						FY 1993					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount		Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	74	125.3	9,270	\$192.66	\$ 1,786	74	125.3	9,270	\$201.19	\$ 1,865	
Enlisted	127	124.7	15,840	\$84.13	\$ 1,396	127	124.7	15,800	\$21.41	\$ 1,448	
<b>Subtotal</b>	<b>201</b>	<b>124.9</b>	<b>25,110</b>	<b>\$126.72</b>	<b>\$ 3,182</b>	<b>201</b>	<b>124.9</b>	<b>25,110</b>	<b>\$131.94</b>	<b>\$ 3,313</b>	

National Guard Personnel, Air Force  
Special Training (continued)

DETAIL OF REQUIREMENTS--SPECIAL TRAINING  
(Amounts in Thousands)

TOTAL SPECIAL TRAINING

FY 1990					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	16,367	13.4	219,304	\$190.20	\$41,712
Soldiers	35,458	10.0	351,338	\$105.38	\$37,086
<b>Subtotal</b>	<b>51,825</b>	<b>11.0</b>	<b>571,242</b>	<b>\$137.94</b>	<b>\$78,798</b>

FY 1991					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	17,759	13.0	229,994	\$195.16	\$45,115
Soldiers	36,400	11.7	425,744	\$105.08	\$45,162
<b>Subtotal</b>	<b>54,159</b>	<b>12.1</b>	<b>655,738</b>	<b>\$137.67</b>	<b>\$90,277</b>

FY 1992					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	14,763	14.0	206,866	\$196.43	\$40,635
Soldiers	27,016	10.0	264,226	\$111.39	\$29,431
<b>Subtotal</b>	<b>41,779</b>	<b>11.3</b>	<b>471,092</b>	<b>\$148.73</b>	<b>\$70,066</b>

FY 1993					
	Tour Partici- pants	Length (Avg.)	Work- days	Rate (Avg.)	Amount
Officers	12,921	15.1	194,527	\$200.00	\$39,684
Soldiers	32,756	10.0	226,804	\$115.23	\$26,134
<b>Subtotal</b>	<b>35,677</b>	<b>11.8</b>	<b>421,331</b>	<b>\$156.21</b>	<b>\$65,818</b>

Budgetary Operations, National Guard Personnel, Air Force  
Budget Program 2: Other Training and Support  
Budget Activity 2E: Administration and Support

ACTUAL	REVISED ESTIMATE	ESTIMATE
FY 1990	FY 1991	FY 1992
\$365,704	\$396,061	\$422,519
		\$456,676

PAGE I - PURPOSE AND SCOPE

These funds provide for pay and allowances, clothing, government contribution for social security, retired pay accrual, and permanent change of station travel for Air National Guard personnel called to full-time duty.

Funds are also included to provide death gratuity payments to beneficiaries of Air National Guard Personnel who die of injury received or disease contracted while participating in active or inactive duty training; for pay and allowances during periods of disability; for hospitalization for members of the Air National Guard who suffer injury or contract a disease in the line of duty while participating in active or inactive duty training; for payment of Enlistment Bonuses, Reenlistment Bonuses, Educational Assistance, Selected Affiliation Bonuses and Student Loan Repayments to selected members; and to provide for the uncollected Serviceman's Group Life Insurance premiums which are payable to the Veterans Administration.

The dollar rates used for pricing the program requirements are based on actual experience and reflect the applicable approved economic assumptions identified on page 2.02.

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

FY 1991 DIRECT PROGRAM	<u>Amount</u>
Increases:	\$396,061
Price Growth:	
- FY 1992 pay raise of 4.2% beginning 1 Jan 1992.	+12,693
- Annualization of prior year pay raises of 4.1% effective 1 Jan 1991.	+4,258
- Variable Housing Allowance (VHA) cost increase based on a projected 4.1% increase beginning 1 Jan 1992.	+526
- Annualization of 7.2% VHA increase effective 1 Jan 1991.	+186
- Commercial travel price growth based on projected 4.1% inflation rate for FY 1992.	+73
- Increase in pay base for calculating government's social security contribution from \$53,400 in FY 1991 to \$55,500 in FY 1992.	+39
- Clothing price growth based on a projected 4.1% inflation rate for FY 1992.	+1
Total Price Increases-----	+17,776
Program Growth:	
- Forces (+492 workyears).	+22,798
-- The ANG increased its forces in the following areas: KC-135 Strategic Refueling two units, two alert lines; F-15 Tactical fighters increased by one 18 PAA unit; A-10 Tactical fighters increased one 18 PAA unit; F-16 Tactical fighters increased four 18 PAA units. (+479 workyears)	
-- Annualization of FY 1991 force changes: 1 unit conversion from F-4 air defense to F-16 air defense, 1 unit conversion from 8 PAA C-130B to 8 PAA C-141B, and two units increase 6 PAA F-16 to 24 PAA. (+13 workyears)	
- Maintenance Manpower (+144 workyears).	+5,436
-- Funds additional fulltime maintenance manpower required to support aerospace ground equipment. Increased usage has necessitated an increase in scheduled maintenance in newer equipment, and has caused breakage of older equipment requiring unscheduled repairs.	

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

- Base Closure (+29 workyears).	+1,132
-- Provides the military manpower necessary to continue base operations for the ANC refueling unit at Pease AFB upon transfer from active Air Force to the civil authorities.	
- Incentive Program. Increase based on increased average strength.	+691
- Instructor Pilot Increase (+12 workyears).	+516
-- Funds an increase in instructor pilots at the ANC training squadrons to provide the Manning required for ground training courses.	
- Air Combat Maneuvering Instrumentation (ACMI) (+6 workyears).	+234
-- Provides the Manning necessary to operate and maintain the ACMI training systems at the Combat Readiness Training Centers.	
- Health Care Recruiters (+5 workyears)	+217
-- Funds additional recruiters needed to recruit health professionals for critically undermanned areas.	
- Detached Alert Supply Manning (+5 workyears).	+142
-- The Air Defense units with a detached alert command require an increase in supply Manning in order to maintain Readiness at these geographically separate locations.	
Total Program Increases-----	+30,866
Total Increases-----	+48,642
Decreases:	
Price Decrease:	
- Retired Pay Accrual (RPA) Normal Cost Percentage (NCP) change from 43.3% in FY 1991 to 42.7% in FY 1992 for full-time personnel.	-1,199
Total Price Decrease-----	-1,199
Program Decreases:	
- Forces (-319 workyears).	-12,864
-- The ANC decreased its forces in the following areas: A-7 Tactical fighters reduced two 24 PAA units; F-4 Tactical fighters reduced two 16 PAA units; Tactical Control Systems decreased by two 16 PAA OK-37 units.	

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

- Prior Year Changes (-133 workyears).	-5,757
-- Direct Unit Support strength decreases from FY 1990 to FY 1991. Since these people will leave during FY 1991 this average strength is no longer required in FY 1992 (-133 workyears).	
- Air Defense Alert (-32 workyears).	-1,396
-- A reduction of fulltime alert commitments at five air defense units reduced the number of fulltime crews and support personnel.	
- ANG Recruiting Consolidation (-16 workyears).	-725
-- A Defense initiative to consolidate the reserve components' recruiting functions reduced ANG production recruiters.	
- Army Support Manning (-5 workyears).	-243
-- Manpower used in support of the U.S. Army was reduced upon elimination of the support mission.	
Total Program Decreases--	-20,985
Total Decreases--	-22,184
FY 1992 TOTAL DIRECT PROGRAM--	\$422,519

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

FY 1992 DIRECT PROGRAM	<u>Amount</u>
	\$422,519
<b>Increases:</b>	
<b>Price Growth:</b>	
- FY 1993 pay raise of 4.7% beginning 1 Jan 1993.	+15,125
- Annualization of prior year pay raise of 4.2% effective 1 Jan 1992.	+4,273
- Variable Housing Allowance (VHA) cost increase based on a projected 3.7% increase beginning 1 Jan 1993.	+511
- Annualization of 4.1% VHA increase effective 1 Jan 1992.	+175
- Commercial travel price growth based on projected 3.7% inflation rate for FY 1993.	+69
- Increase in pay base for calculating government's social security contribution from \$55,500 in FY 1992 to \$57,900 in FY 1993.	+52
- Clothing price growth based on a projected 3.7% inflation rate for FY 1993.	+1
<b>Total Price Increases-----</b>	<b>+20,206</b>
<b>Program Growth:</b>	
- Forces (+165 workyears).	+17,023
-- The Air National Guard (ANG) increased its forces in the following areas: two units 10 PAA KC-135, four units 18 PAA, one unit 24 PAA F-16 and EP-111 increase 25 PAA at one unit.	
- Prior Year Growth (+106 workyears).	+14,433
-- During FY 92 the ANG increased direct unit support tied to force structure changes, base closure at Pease, and to support aerospace ground equipment maintenance. Increases were phased in during the fiscal year. In order to pay for these increases for all of FY 93, additional workyears are required. (+281 workyears)	
-- Twelve end strength and six workyears were added to field training sites and gunnery ranges in FY 1992. Six workyears are required in FY 1993 to provide a full year's support for Air Combat Maneuvering Instrumentation (ACMI) (+6 workyears).	
-- During FY 92 the ANG training category is operating with a lower than required average strength based on past actual execution. The end strength is 969 with only 950 workyears programmed. During FY 93 we expect the fall 969 to be on board all of the fiscal year and therefore an additional nineteen workyears are required. (+19 workyears)	
<b>Total Program Increases-----</b>	<b>+31,456</b>
<b>Total Increases-----</b>	<b>+51,662</b>
	4.38

SCHEDULE OF INCREASES AND DECREASES  
(In Thousands of Dollars)

Decreases:

Price Decrease:

- Retired Pay Accrual (RPA) Normal Cost Percentage (NCP) change from 42.7% in FY 1992 to 42.2% in FY 1993 for full-time personnel and from 13.3% in FY 1992 to 13.1% in FY 1993 for part-time personnel.

Total Price Decrease-----

-1,119

Program Decreases:

- Forces (-342 workyears).

- The ANG decreased its forces in the following areas: four units 18 PAA and two units 24 PAA A-7, and one unit 18 PAA RF-4 and PPIF. Combat Crew training unit decreased by 18 A-7, 6 F-16 and 18 RF-4C.

- Professional Military Education (-23 workyears).

- A management initiative consolidated the active and reserve components' military education, reducing separate schools. This consolidation reduced manpower at the ANG Professional Military Education Center. (Includes a four workyear adjustment for under execution)

- Recruiting and Retention (-13 workyears).

- During FY 1992 end strength was reduced by 31 and workyears were reduced by 16 to allow for a phased reduction tied to consolidation of recruiting functions. No workyears will be required during FY 1993 and therefore 13 fewer workyears will be utilized.

- USAF Mission Support (-47 workyears).

- This represents the full impact of the reduction of Air Defense Alert and the Army mission in New Mexico.

Total Program Decreases-----

-16,386

Total Decreases-----

-17,505

FY 1993 TOTAL DIRECT PROGRAM-----

\$456,676

**National Guard Personnel, Air Force**  
**Administration and Support (continued)**  
**Reserve Component Personnel on Terms of Active Duty**

**Section 675: Participation of reserve officers in preparation and administration of reserve affairs.**

Provides that within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving.

	<u>FY 1990 Strength</u>		<u>FY 1991 Strength</u>		<u>FY 1992 Strength</u>		<u>FY 1993 Strength</u>	
	Average	End	Average	End	Average	End	Average	End
Officers	72	68	78	72	72	72	72	72
Total	72	68	79	79	79	79	79	79

**Section 676: Organization, administration, recruitment, instruction or training reserve components.**

Provides for officers and/or enlisted personnel to be placed on active duty to support Air Reserve Force activities for more than 360 days. The primary function is to work directly with organizing, administering, recruiting, instructing, or training the reserve component.

	<u>FY 1990 Strength</u>		<u>FY 1991 Strength</u>		<u>FY 1992 Strength</u>		<u>FY 1993 Strength</u>	
	Average	End	Average	End	Average	End	Average	End
Enlisted	10	11	13	12	12	13	13	13
Total	10	11	13	12	13	13	13	13

**Section 677: Participation of reserve officers in the policies and regulations for the government of reserve components of the Air Force.**

Provides for officers of the Air National Guard of the United States and the Air Force Reserve to be placed on duty with the Air Staff to participate in the formulation of policies and regulations directly affecting those reserve components, one-half of whom will be from each component. These officers shall be considered as additional members of the Air Staff while on that duty.

	<u>FY 1990 Strength</u>		<u>FY 1991 Strength</u>		<u>FY 1992 Strength</u>		<u>FY 1993 Strength</u>	
	Average	End	Average	End	Average	End	Average	End
Officers	5	4	5	5	5	5	5	5
Total	5	4	5	5	5	5	5	5

National Guard Personnel, Air Force  
 Administration and Support (continued)  
 Reserve Component Personnel on Tours of Active Duty

Section 1426: Participation of Air National Guard Officers in National Guard Bureau Duties.

Provides for the appointment of Air National Guard officers to active duty in the National Guard Bureau.

	<u>FY 1990 Strength</u>		<u>FY 1991 Strength</u>		<u>FY 1992 Strength</u>		<u>FY 1993 Strength</u>	
	Average	End	Average	End	Average	End	Average	End
Officers	37	37	37	37	37	37	37	37
Total	37	37	37	37	37	37	37	37

Section 708: United States Property and Fiscal Officers.

Provides for the appointment by the governor of each state and territory, Puerto Rico, Canal Zone, Guam, and the Virgin Islands and the Commanding General of the National Guard of the District of Columbia, subject to the approval of the Secretary of the Army and the Secretary of the Air Force, a qualified commissioned officer of the National Guard of the jurisdiction who is also a commissioned officer of the Army National Guard of the United States or the Air National Guard of the United States, as the case may be, to be the United States Property and Fiscal Officer of the jurisdiction.

	<u>FY 1990 Strength</u>		<u>FY 1991 Strength</u>		<u>FY 1992 Strength</u>		<u>FY 1993 Strength</u>	
	Average	End	Average	End	Average	End	Average	End
Officers	5	5	5	5	5	5	5	5
Total	5	5	5	5	5	5	5	5

Recruiting and Retention: This program provides for a full-time Air National Guard recruiting/retention force to enable attainment of programmed strength objectives.

	<u>FY 1990 Strength</u>		<u>FY 1991 Strength</u>		<u>FY 1992 Strength</u>		<u>FY 1993 Strength</u>	
	Average	End	Average	End	Average	End	Average	End
Officers	0	0	0	0	0	0	0	0
Soldiers	428	427	510	526	513	513	0	0
Total	506	505	547	546	534	521	521	521

**National Guard Personnel, Air Force****Administration and Support (continued)****Reserve Component Personnel on Tours of Active Duty (continued)**

**AIR National Guard (ANG) Administration and Support:** This program is required to accommodate military staffing at the ANG Support Center, Andrews AFB, Maryland; and Historical Archives Office, MacDill-Tyson Airport, Tennessee; the Air National Guard/Air Force Reserve Test Center at Tucson, Arizona; the medical function at Norton AFB, California; and operating locations at Buckley ANGB, Colorado and Andrews AFB, DCANG.

<u>FY 1990 Strength*</u>			<u>FY 1991 Strength</u>			<u>FY 1992 Strength</u>			<u>FY 1993 Strength</u>		
	<u>Average</u>	<u>End</u>		<u>Average</u>	<u>End</u>		<u>Average</u>	<u>End</u>		<u>Average</u>	<u>End</u>
Officers	143	152	136	136	136	136	136	136	136	136	136
Enlisted	323	337	222	222	222	222	222	222	222	222	222
Total	376	389	365	365	365	365	365	365	365	365	365

**ANG Training:** This program is required to provide instructors and support personnel for the ANG Professional Military Education Center (PMEC), for ANG Replacement Training units, at the C-130 Tactics School, for the Marksmanship Program at Nashville, Tennessee, and to provide liaison at Air Training Command Technical Training Centers.

<u>FY 1990 Strength*</u>			<u>FY 1991 Strength*</u>			<u>FY 1992 Strength*</u>			<u>FY 1993 Strength*</u>		
	<u>Average</u>	<u>End</u>									
Officers	229	229	236	246	260	255	254	226	226	226	226
Enlisted	691	724	680	687	690	714	666	601	601	601	601
Total	920	953	936	933	950	969	920	927	927	927	927

\* Includes reimbursable strength.

**USAF Mission Support:** This program provides direct full-time active duty support of the active military forces. Included are functions such as Detached Interceptor and Tanker Alert; C-130 rotations in Panama; Defense Systems Evaluation Support for U.S. Army Operational Training and Evaluation requirements at Fort Bliss, Texas, and White Sands Missile Range, New Mexico; and Weapons System Security at Strategic Air Command and Air Defense ANG Units.

<u>FY 1990 Strength*</u>			<u>FY 1991 Strength</u>			<u>FY 1992 Strength</u>			<u>FY 1993 Strength</u>		
	<u>Average</u>	<u>End</u>		<u>Average</u>	<u>End</u>		<u>Average</u>	<u>End</u>		<u>Average</u>	<u>End</u>
Officers	42	39	49	49	47	46	46	46	46	46	46
Enlisted	725	764	973	973	968	961	961	961	961	961	961
Total	767	803	1,022	1,022	1,015	1,007	1,007	1,007	1,007	1,007	1,007

National Guard Personnel, Air Force  
 Administrations and Support (continued)  
 Reserve Component Personnel on Tours of Active Duty (continued)

Combat Readiness Training Center: This program is required to accommodate military staffing at Air National Guard (ANG) Combat Readiness Training Center and air to ground gunnery ranges.

	<u>FY 1990 Strength</u>			<u>FY 1991 Strength</u>			<u>FY 1992 Strength</u>			<u>FY 1993 Strength</u>		
	Average	End	Average	End	Average	End	Average	End	Average	End	Average	
Officers	43	42	43	43	43	43	43	43	43	43	43	
Soldiers	297	292	298	298	304	304	310	310	310	310	310	
Total	340	334	341	341	347	347	353	353	353	353	353	

ANG Direct Unit Support: This program provides for military full-time active duty in support of direct unit requirements.

	<u>FY 1990 Strength</u>			<u>FY 1991 Strength</u>			<u>FY 1992 Strength</u>			<u>FY 1993 Strength</u>		
	Average	End	Average	End	Average	End	Average	End	Average	End	Average	
Officers	735	776	779	748	802	867	892	892	902	902	902	
Soldiers	4,409	4,756	4,552	4,374	4,619	4,860	4,859	4,859	4,917	4,917	4,917	
Total	5,144	5,532	5,231	5,122	5,421	5,727	5,751	5,751	5,860	5,860	5,860	

Active Duty for Special Work: This program provides for resources for personnel in active duty status to support study groups, to accomplish short term work projects, to perform drug interdicts for FY 1989 only, and to perform administrative or support functions. These people are not included in the full-time active duty average or end strength.

	<u>FY 1990 Strength</u>			<u>FY 1991 Strength</u>			<u>FY 1992 Strength</u>			<u>FY 1993 Strength</u>		
	Average	End	Average	End	Average	End	Average	End	Average	End	Average	
Officers	26	-	-	-	-	-	-	-	-	-	-	
Soldiers	51	-	-	-	-	-	-	-	-	-	-	
Total	77	-	-	-	-	-	-	-	-	-	-	

**Pay and Allowances of Officers:** These funds provide for officers serving on active duty as authorized by Sections 265, 678, 8021, and 8196 of Title 10 U.S.C. and Sections 302 and 703 of Title 32. The dollar rate used in computing these requirements includes basic pay, retired pay, social security contributions, subsistence and quarters allowances, Variable Housing Allowances (VHA), and incentive pay as authorized. The dollar rates also reflect approved economic assumptions for each fiscal year.

National Guard Personnel, Air Force  
Administration and Support (continued)

Pay and Allowances of Enlisted Personnel: These funds provide for pay and allowances for enlisted personnel serving on active duty as authorized by Section 678 of Title 10, U.S.C. and Section 502 of Title 32, U.S.C. The dollar rate used in computing these requirements includes basic pay, retired pay accrual, government's social security contributions, subsistence and quarters allowances, Variable Housing Allowance, (VHA) and incentive pay, as authorized. The dollar rates also reflect approved economic assumptions for each fiscal year.

	FY 1990			FY 1991			FY 1992			FY 1993		
	Average	Rate	Amount	Average	Rate	Amount	Average	Rate	Amount	Average	Rate	Amount
(Amounts in Thousands)												
Headquarters Activities	10	\$ 44,100	\$ 441	13	\$ 46,538	\$ 605	13	\$ 49,769	\$ 647	13	\$ 51,846	\$ 674
Recruiting and Retention	498	41,811	20,822	538	43,056	23,164	526	44,833	23,582	513	46,733	23,974
ANG Administration and Support	233	40,366	9,405	229	42,952	9,836	229	45,655	10,455	229	48,240	11,047
ANG Training	691	35,104	24,257	667	36,225	24,162	663	37,712	25,003	639	39,448	25,207
USAF Mission Support	725	33,960	24,621	973	35,662	34,699	968	37,580	36,377	961	39,294	37,762
Combat Readiness Training Center	297	37,670	11,188	298	39,087	11,648	304	40,628	12,351	310	42,352	13,129
ANG Direct Unit Support	4,409	36,134	159,315	4,452	37,854	168,528	4,619	39,341	181,714	4,859	41,176	200,073
Active Duty for Special Work			1,787		0	0		0	0		0	0
<b>TOTAL</b>	<b>6,863</b>	<b>-\$251,836</b>	<b>7,170</b>	<b>-</b>	<b>\$272,642</b>	<b>7,322</b>	<b>\$290,129</b>	<b>7,524</b>	<b>-</b>	<b>\$311,866</b>	<b>-</b>	<b>\$311,866</b>

National Guard Personnel, Air Force  
Administration and Support (continued)

Uniform Allowances, Officers: These funds provide for supplemental clothing allowances under the provisions of Section 416 of Title 37, United States Code for the purchase of required uniforms. Section 416 provides for a uniform allowance of not more than \$100 each time an officer makes active duty for a period of more than 90 days.

	(Amounts in Thousands)				(Amounts in Thousands)				
	FY 1990	FY 1991	FY 1992		FY 1990	FY 1991	FY 1992		
	Number	Rate	Amount		Number	Rate	Amount		
Active Duty Uniform Allowances	160	\$103.58	\$17	160	\$103.58	\$17	160	\$103.58	\$17

Soldier Allowances, Enlisted: These funds provide for Active Guard/Reserve (AGR) staffing allowances under the provisions of Section 418 of Title 37, United States Code for the purchase of prescribed clothing authorized by the Secretary of Defense.

	(Amounts in Thousands)				(Amounts in Thousands)				
	FY 1990	FY 1991	FY 1992		FY 1990	FY 1991	FY 1992		
	Number	Rate	Amount		Number	Rate	Amount		
Initial Clothing Allowance	19	\$ 92.19	\$ 2	19	\$ 96.06	\$ 2	19	\$ 99.90	\$ 2
Basic Clothing Maintenance Allowance	17	\$3.26	2	17	\$7.18	2	17	\$101.07	2
Standard Clothing Maintenance Allowance	160	132.93	22	168	138.51	23	168	144.05	24
Special Supplementary Clothing Allowance	25	186.53	5	25	194.36	5	25	202.13	5
TOTAL	229	-	31	229	-	222	229	-	229
									834

National Guard Personnel, Air Force  
Administration and Support (continued)

Travel, Officers: These funds are requested to provide travel for personnel serving on extended active duty. Included are permanent change of station costs, movement and storage of household goods, and dependent travel.

	FY 1990			FY 1991			(Amounts in thousands)			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Headquarters Activities	6	\$ 6,247	\$ 37	6	\$ 6,565	\$ 40	6	\$ 6,792	\$ 41	6	\$ 6,996	\$ 42			
Recruiting and Retention	1	6,247	7	1	6,565	7	1	6,792	7	1	6,996	7			
ANG Administration and Support	9	6,247	56	9	6,565	59	9	6,792	61	9	6,996	63			
AMC Training	6	6,247	37	6	6,565	40	6	6,792	41	6	6,996	42			
USAF Mission Support	2	6,247	12	2	6,565	13	2	6,792	13	2	6,996	14			
Combat Readiness Training Center	1	6,247	7	1	6,565	7	1	6,792	7	1	6,996	7			
ANG Direct Unit Support	225	6,247	1,406	220	6,565	1,444	220	6,792	1,494	220	6,996	1,539			
Active Duty for Special Work	13	6,247	81	0	6,565	0	0	6,792	0	0	6,996	0			
TOTAL	263	-	1,643	245	\$ 1,610	245	-	\$ 1,664	245	-	\$ 1,714	-			

National Guard Personnel, Air Force  
Administration and Support (continued)

Travel, Relisted: These funds are requested to provide travel for personnel serving on extended active duty. Included are permanent change of station costs, movement and storage of household goods, and dependent travel.

	(Amounts in Thousands)			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Headquarters Activities	1	\$ 4,095	4	1	\$4,267	4	1	\$4,437	\$ 4	1	\$4,601	\$ 4
Recruiting and Retention	2	4,095	0	2	4,267	0	2	4,437	0	2	4,601	0
ANG Administration and Support	8	4,095	32	8	4,267	35	8	4,437	36	8	4,601	37
ANG Training	11	4,095	45	11	4,267	47	11	4,437	48	11	4,601	51
USAF Mission Support	10	4,095	41	10	4,267	43	10	4,437	44	10	4,601	46
Combat Readiness Training Center	1	4,095	4	1	4,267	4	1	4,437	4	1	4,601	4
ANG Direct Unit Support	99	4,095	405	99	4,267	423	99	4,437	439	99	4,601	455
Active Duty for Special Work	<u>16</u>	<u>4,095</u>	<u>66</u>	<u>0</u>	<u>4,267</u>	<u>0</u>	<u>0</u>	<u>4,437</u>	<u>0</u>	<u>0</u>	<u>4,601</u>	<u>0</u>
<b>TOTAL</b>	<b>148</b>	<b>-</b>	<b>605</b>	<b>132</b>	<b>-</b>	<b>\$ 564</b>	<b>132</b>	<b>-</b>	<b>\$ 584</b>	<b>132</b>	<b>-</b>	<b>\$ 606</b>

National Guard Personnel, Air Force  
Administration and Support (continued)

Death Gratuities, Disability and Hospitalization Benefits and Serviceman's Group Life Insurance Payment: These funds provide for death gratuity payments to beneficiaries of Air National Guard (ANG) personnel who die of injury received or disease contracted while participating in active or inactive duty training; for pay and allowances during periods of disability and hospitalization to members of the ANG who suffer injury or contract disease in the line of duty while participating in active or inactive duty training; and to provide for the uncollected Serviceman's Group Life Insurance premiums due the Veterans Administration. Death gratuities are composed of six months basic pay, basic allowances for quarters and basic allowance for subsistence, the sum of which is not to exceed \$3,000. Disability and hospitalization benefits consist of basic pay, retired pay accrual, Basic Allowance for Quarters (BAQ), Variable Housing Allowance (VHA), Basic Allowance for Subsistence (BAS), government's Social Security contributions and Incentive Pay, if authorized.

(Amounts in Thousands)

FY 1991

Number      Rate      Amount

Death Gratuities

	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	4	\$3,000	\$ 12
Enlisted	30	3,000	90
Total	34	-	\$ 102

Disability and Hospitalization Benefits

	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	161	\$3,708	\$ 597
Enlisted	969	2,031	1,968
Total	1,130	-	\$ 2,565

Serviceman's Group Life Insurance Payments

	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	-	-	\$ 22
Enlisted	-	-	161
Total	-	-	\$ 183

FY 1992

Number      Rate      Amount

Death Gratuities

	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	4	\$ 3,000	\$ 12
Enlisted	30	3,000	90
Total	34	-	\$ 102

Disability and Hospitalization Benefits

	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	161	\$ 3,963	\$ 638
Enlisted	969	2,170	2,103
Total	1,130	-	\$ 2,741

Serviceman's Group Life Insurance Payments

	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officer	-	-	\$ 22
Enlisted	-	-	161
Total	-	-	\$ 183

4.69

National Guard Personnel, Air Force  
Administration and Support (continued)

Non-Prior Service Enlistment Bonus: These funds will provide bonus payments to non-prior service enlistees who agree to serve in Air National Guard established critical career fields for a term of six years. Cash bonuses are given in amounts of \$2,000. One half of the total bonus is provided upon completion of initial active duty for training and all qualifications and requirements for award of the three or five skill level. On the second, third, and fourth anniversary of their enlistment, anniversary payments ranging from \$250 to \$500 are provided.

(Amounts in Thousands)

Number	Rate*	Amount	FY 1990			FY 1991			FY 1992			FY 1993		
			Number	Rate*	Amount									
New Payments	\$1,000	\$1,179	1,056	\$1,000	\$1,056	1,077	\$1,000	\$1,077	1,077	\$1,000	\$1,077	1,077	\$1,000	\$1,077
Anniversary Payments	324	1,526	2,473	248	614	3,481	358	1,245	3,040	318	967	967	318	967
Total Non-Prior Service														
Enlistment Bonus	6,105	\$2,775	3,529	1,670	4,558	52,322	4,117	4,117	52,322	4,117	\$2,044			

\*Average enlisted bonus payment.

Prior Service Enlistment Bonus: These funds provide bonus payments to prior service members who enlist in an established critical skill career field and who have completed their military service obligation but have less than 10 years of total military service, received an honorable discharge at the conclusion of their military service, are not being released from active service for the purpose of enlistment in a reserve component, and have not previously been paid a bonus for enlistment, reenlistment, or extension of enlistment in a reserve component. Effective 1 October 1988, applicants meeting all criteria may enlist for a term six years and receive a bonus of \$2,500 respectively. An initial payment of \$900 for a six year enlistment is payable upon commencement of the enlistment term. The remainder is paid at the satisfactory completion of each year of the term of enlistment in increments as follows:

First Anniversary	Second Anniversary	Third Anniversary	Fourth Anniversary	Fifth Anniversary	Sixth Anniversary	(Amounts in Thousands)		
						FY 1990	FY 1991	FY 1992
6 Year Reenlistment	\$225	\$225	\$275	\$300	\$300			

Number	Rate*	Amount	FY 1990			FY 1991			FY 1992			FY 1993		
			Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount
New Payments	\$ 900	\$ 472	537	\$ 900	\$ 483	547	\$ 900	\$ 492	547	\$ 900	\$ 492	547	\$ 900	\$ 492
Anniversary Payments	242	422	2,267	251	568	2,804	260	728	3,108	267	850	267	267	850
Total Non-Prior Service														
Enlistment Bonus	2,265	\$ 894	2,804	1,051	3,351	\$1,220	3,735	\$1,342						

\*Average enlisted bonus payment.

National Guard Personnel, Air Forces  
Administration and Support (continued)

Reenlistment Bonus: These funds will provide reenlistment bonus payments to prior-service enlisted personnel who enlist or extend in Air National Guard established critical career fields provided they hold grades commensurate with billet vacancies. Members meeting all criteria may reenlist for a term of six years and receive a bonus of \$2,500. An initial payment of \$900 is payable upon commencement of the reenlistment term. The remainder to be paid at the satisfactory completion of each year of the term of reenlistment in increments as follows:

6 year Reenlistment	First Anniversary	Second Anniversary	Third Anniversary	Fourth Anniversary	Fifth Anniversary	Sixth Anniversary
	\$225	\$225	\$275	\$275	\$300	\$300

	(Amounts in Thousands)											
	FY 1990		FY 1991		FY 1992							
Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount	Number
New Payments	1,077	\$ 900	1,069	\$ 900	\$ 987	1,119	\$ 900	\$1,007	1,119	\$ 900	\$1,007	
Anniversary Payments	5,175	\$ 268	5,187	\$ 237	\$ 266	5,394	\$ 265	\$ 1,501	5,731	\$ 263	\$ 1,509	
Total Reenlistment Bonus	6,252	\$2,356	6,334	\$2,381	\$2,381	6,784	\$2,508	\$2,508	6,850	\$2,516	\$2,516	

\*Average reenlistment/extension payment.

Educational Assistance: These funds will provide educational assistance payments to non-prior service enlistees who meet the criteria for a NPG enlistment bonus and agreed to serve in Air National Guard established critical career fields for a term of six years prior to 1 July 1985. Upon meeting all qualifications and requirements of enlistment, individuals are entitled to receive educational assistance not to exceed \$1,000 in any twelve month period for a total of \$4,000 within the period of enlistment. New educational assistance payments under this program will not be authorized for non-prior service personnel enlisting after 30 June 1985.

	(Amounts in Thousands)											
	FY 1990		FY 1991		FY 1992							
Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount	Number
New Payments	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	
Anniversary Payments	522	\$ 1,000	522	\$ 1,000	\$ 1,000	519	\$ 1,000	\$ 519	519	\$ 1,000	\$ 519	
Total Reenlistment Bonus	522	\$ 1,000	522	\$ 1,000	\$ 1,000	519	\$ 1,000	\$ 519	519	\$ 1,000	\$ 519	

\*Average educational assistance payment.

National Guard Personnel, Air Force  
Administration and Support (continued)

**Affiliation Bonus:** A reserve affiliation bonus may be paid to enlisted personnel who are serving on active duty, are eligible for reenlistment or for an extension of their active duty status and whom, upon release from active duty, will have a reserve service obligation under the Selective Service Act. These individuals qualify for a bonus payment if they affiliate with a unit and are currently qualified in a critical Air Force specialty. Effective 1 July 1986, members who meet the eligibility criteria may be awarded a bonus calculated on a basis of \$50 a month for each month of remaining Military Service Obligation (MSO).

	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount
New Payments	193	\$1,674	\$ 323	192	\$1,686	\$ 324	196	\$1,684	\$ 330	196	\$1,684	\$ 330
Anniversary Payments	102	<u>\$07</u>	<u>\$3</u>	71	<u>761</u>	<u>54</u>	207	<u>1,633</u>	<u>338</u>	205	<u>1,633</u>	<u>345</u>
Total Affiliation Bonus	295	\$ 406	\$ 263		\$ 378	\$ 403		\$ 668	\$ 675			

\*Average affiliation bonus payment.

**Medical Officers Student Loan Repayment:** Repayment of any loan made, insured, or guaranteed under Parts B and E of the Higher Education Act of 1965 after 1 October 1975, and Part C of the Health Service Act may be repaid providing member performs satisfactory service as an officer in the Air National Guard and possesses professional qualifications in a health profession that the Secretary of Defense has determined to be needed critically in order to meet identified wartime combat medical skill shortages. The amount of the loan repaid under this section shall be determined on the basis of each complete year of satisfactory commissioned service in the ANG. The amount of the loan to be repaid may not exceed \$3,000 for each year of service nor shall the total amount that may be repaid exceed \$20,000. This bonus shall apply only to persons first appointed as a commissioned officer in the ANG before 1 October 1990.

	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments	4	\$3,000	\$ 12	3	\$3,000	\$ 9	40	\$3,000	\$ 120	20	\$3,000	\$ 60
Anniversary Payments	2	<u>\$3,000</u>	<u>\$6</u>	5	<u>3,000</u>	<u>\$15</u>	6	<u>3,000</u>	<u>\$24</u>	48	<u>3,000</u>	<u>\$144</u>
Total Medical Officer Student Loan Repayment	6	\$ 18	\$ 16		\$ 24	\$ 48		\$ 144	\$ 204			

National Guard Personnel, Air Force  
Administrations and Support (continued)

Enlisted Student Loan Repayment: Repayment of any loan made, insured or guaranteed under Part B of the Higher Education Act of 1965 or any loan made under Part B of such act, after 1 October 1975, may be repaid providing a member enlists or reenlists in an Air National Guard unit in a designated critical speciality. The amount of the loan to be repaid is 15 percent of the loan and accrued interest not paid by the Department of Education or \$500, whichever is greater, for each year of satisfactory service. In no case will payment exceed the amount required to liquidate the loan.

(Amounts in Thousands)

	FY 1990	FY 1991	FY 1992	FY 1993					
	Number	Rate*	Amount	Number	Rate*	Amount	Number	Rate*	Amount
New Payments	530	\$ 790	\$ 419	428	\$ 790	\$ 338	437	\$ 790	\$ 345
Anniversary Payments	<u>3,640</u>	<u>838</u>	<u>3,050</u>	<u>3,705</u>	<u>833</u>	<u>3,085</u>	<u>3,805</u>	<u>827</u>	<u>3,148</u>
Total Enlisted Loans Repayments	<u>4,170</u>	<u>\$3,469</u>	<u>3,423</u>	<u>4,133</u>		<u>4,242</u>	<u>3,493</u>	<u>4,089</u>	<u>3,347</u>

\* Average enlisted student loan repayment.

Nurse Test Bonus Program: The FY 89 National Defense Authorization Act directed the Department of Defense to test the effect of accession bonuses on the recruitment of physicians and nurses for the Selected Reserve. However the Air National Guard is only authorized to target "other nurses" (as opposed to operating room nurses) for this test.

(Amounts in Thousands)

	FY 1990	FY 1991	FY 1992	FY 1993					
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments	17	\$ 6,000	\$ 102	-	\$ -	\$ -	-	\$ -	\$ -
Anniversary Payments	<u>3</u>	<u>\$ 6,000</u>	<u>18</u>	<u>27</u>	<u>6,000</u>	<u>162</u>	<u>24</u>	<u>6,000</u>	<u>144</u>
Total Nurse Test Bonus Program	<u>20</u>	<u>\$ 120</u>	<u>27</u>	<u>\$ 162</u>		<u>24</u>	<u>\$ 144</u>		

TOTAL RESERVE INCENTIVES

	FY 1990	FY 1991	FY 1992	FY 1993					
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New Payments	3,507	\$ 991	\$ 3,476	3,313	\$ 965	\$3,197	3,416	\$ 987	\$3,371
Anniversary Payments	<u>16,108</u>	<u>440</u>	<u>7,084</u>	<u>14,304</u>	<u>448</u>	<u>6,411</u>	<u>15,294</u>	<u>446</u>	<u>7,128</u>
Total	<u>19,615</u>	<u>\$10,560</u>	<u>17,617</u>		<u>\$9,608</u>	<u>19,410</u>	<u>\$10,499</u>		

**Reimbursable Recipients:** Manpower to support Dutch F-16 Pilot training at the ANC Replacement Training Unit (RTU) school, Tucson, Arizona.  
 These are full-time active positions financed via an FMS (Foreign Military Sales) case.

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officer	10	\$61,920	\$ 619	10	\$63,159	\$ 632	12	\$65,054	\$ 781	12	\$67,656	\$11
Enlisted	-	-	-	13	23,552	306	27	24,259	655	27	27,889	753
Travel & Other	-	\$ 929	-	-	-	486	-	-	-	-	-	-
Total	10	\$1,548	23	-	-	91,424	39	-	\$1,436	39	-	\$1,564

National Guard Personnel, Air Force  
 Administration and Support (continued)  
Enlisted Incentive Career Fields: The following are Air National Guard enlisted critical skill Air Force Specialty Career Fields associated with payment of reserve incentives.

<u>Title</u>	<u>FY 1990</u>	<u>FY 1991</u>	<u>FY 1992</u>	<u>FY 1993</u>
Air Crew Operations	Yes	Yes	Yes	Yes
Air Crew Protection	Yes	Yes	Yes	Yes
Intelligence Operations	Yes	Yes	Yes	Yes
Imagery Production	Yes	Yes	Yes	Yes
Weather	Yes	Yes	Yes	Yes
Operations Resource Management	Yes	Yes	Yes	Yes
Air Traffic Control	Yes	Yes	Yes	Yes
Command and Control	Yes	Yes	Yes	Yes
Tactical Air Command and Control	Yes	Yes	Yes	Yes
Aerospace Control and Warning Systems	Yes	Yes	Yes	Yes
Space Systems Operations	Yes	Yes	Yes	Yes
Communications and Electronic Systems	Yes	Yes	Yes	Yes
Telephone/Missile Control Comm. Systems	Yes	Yes	Yes	Yes
Manned Aerospace Maintenance	Yes	Yes	Yes	Yes
Munitions and Weapons	Yes	Yes	Yes	Yes
Vehicle Maintenance	Yes	Yes	Yes	Yes
Communications - Computer Systems	Yes	Yes	Yes	Yes
Mechanical / Electrical	Yes	Yes	Yes	Yes
Structural / Pavements	Yes	Yes	Yes	Yes
Sanitation	Yes	Yes	Yes	Yes
Fire Protection	Yes	Yes	Yes	Yes
Transportation	Yes	Yes	Yes	Yes
Services	Yes	Yes	Yes	Yes
Fuels	Yes	Yes	Yes	Yes
Supply	Yes	Yes	Yes	Yes
Security	Yes	Yes	Yes	Yes
Medical Services	Yes	Yes	Yes	Yes
Medical Administration	Yes	Yes	Yes	Yes
Medical Material	Yes	Yes	Yes	Yes
Biomedical Equipment Maintenance	Yes	Yes	Yes	Yes

Budget Organization: National Guard Personnel, Air Force  
Budget Program 2: Other Training and Support  
Budget Activity 20: Education Benefits

ACTUAL	REVISED ESTIMATE	ESTIMATE			
		FY 1990	FY 1991	FY 1992	FY 1993
\$11,713	\$10,300	\$ 9,900	\$ 9,900	\$ 9,900	\$ 9,900

PART I - PURPOSE AND SCOPE

Funds are for payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments to eligible individuals in the Selected Reserve. This program is budgeted on an actuarial basis. Actual payments to individuals are made by the Veterans Administration with funds transferred from the trust account.

PART II - JUSTIFICATION OF FUNDS REQUESTED

All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve after 1 July, 1985, except those who have received a commission from a service academy or completed an ROTC scholarship program, are eligible to receive educational assistance unless they are entitled for assistance under Chapter 30 of Title 38 U.S.C. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for half time pursuit. The maximum total benefit that can be paid is \$5,040.00.

The following table displays the actuarially based estimates and the per capita dollar rate for each fiscal year:

(Amounts in Thousands)

	FY 1990			FY 1991			FY 1992		
	Eligibles	Rate	Amount	Eligibles	Rate	Amount	Eligibles	Rate	Amount
16,268	\$569	\$ 9,257		14,579	\$646	\$ 9,418	13,959	\$646	\$ 9,018
Unfunded Liability		<u>2,456</u>			<u>882</u>			<u>882</u>	
Total		\$11,713			\$10,300			\$ 9,900	
				FY 1993					
				Eligibles	Rate	Amount			
Unfunded Liability				13,959	\$646	\$ 9,018			
					<u>882</u>				
						\$ 9,900			

NATIONAL GUARD PERSONNEL, AIR FORCE

EDUCATIONAL BENEFITS

SUMMARIZATION OF FUND CHANGES WITH PREVIOUS YEAR  
FY 1992/FY 1993 PRESIDENT'S BUDGET

(In Thousands of Dollars)

Amount

FY 1991 DIRECT PROGRAM----- \$10,300

Decrease:

Program Decrease:

- Number of eligibles is projected to decrease because of prior participation in the program.

Total Program Decrease----- -400

FY 1992 DIRECT PROGRAM----- \$9,900

FY 1993 DIRECT PROGRAM ----- \$9,900

4.78

**NON-PRIOR SERVICE ENLISTMENT BONUS**  
**NATIONAL GUARD PERSONNEL, AIR FORCE**  
(DOLLARS IN THOUSANDS)

	<u>FY 90</u>		<u>FY 91</u>		<u>FY 92</u>		<u>FY 93</u>	
	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>
<b>PRIOR OBLIGATIONS</b>								
<u>FY 1990</u>	4,926	1,596	2,473	614	2,446	986	949	475
<b>ACCELERATED PAYMENTS</b>								
<u>FY 1991</u>	1,179	1,179	-	-	1,035	259	1,035	259
Initial & Subsequent Anniversary Payments	-	-	1,056	1,056	-	-	1,056	233
<u>FY 1992</u>	-	-	-	-	1,077	1,077	-	-
Initial & Subsequent Anniversary Payments	-	-	-	-	-	-	1,077	1,077
<u>FY 1993</u>	1,179	1,179	1,056	1,056	1,077	1,077	1,077	1,077
Initial & Subsequent Anniversary Payments	4,326	1,596	2,473	614	3,481	1,245	3,040	967
<b>TOTAL</b>	<b>6,105</b>	<b>2,775</b>	<b>3,529</b>	<b>1,670</b>	<b>4,558</b>	<b>2,322</b>	<b>4,117</b>	<b>2,044</b>

NON-PRIOR SERVICE ENLISTMENT BONDS (Continued)  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 (DOLLARS IN THOUSANDS)

	<u>FY 94</u> Number Amount	<u>FY 95</u> Number Amount	<u>FY 96</u> Number Amount	<u>FY 97</u> Number Amount	<u>TOTAL</u> \$
<u>PROMOTION BONDS</u>					
<u>ACCUMULATED PAYMENTS</u>					
<u>FY 1990</u>					
Initial & Subsequent Anniversary Payments	1,035	510	-	-	4,284
<u>FY 1991</u>					
Initial & Subsequent Anniversary Payments	1,056	233	1,056	526	4,224
<u>FY 1992</u>					
Initial & Subsequent Anniversary Payments	1,077	269	1,077	269	4,308
<u>FY 1993</u>					
Initial & Subsequent Anniversary Payments	-	-	1,077	269	1,077
<u>TOTAL</u>					
Initial Payments	<u>3,168</u>	<u>1,020</u>	<u>-</u>	<u>-</u>	<u>4,389</u>
Anniversary Payments	<u>3,168</u>	<u>1,020</u>	<u>3,210</u>	<u>1,066</u>	<u>23,529</u>
<b>TOTAL</b>	<b>3,168</b>	<b>1,020</b>	<b>3,210</b>	<b>1,066</b>	<b>27,918</b>
					<u>7,855</u>

PRIOR SERVICE ENLISTMENT BONUS  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 (DOLLARS IN THOUSANDS)

	FY 90		FY 91		FY 92		FY 93	
	Number	\$	Number	\$	Number	\$	Number	\$
<b>PRIOR COMMISSIONS</b>	1,741	422	1,741	450	1,741	469	1,578	461
<b>ACCUMULATED PAYMENTS</b>								
<b>FY 1990</b>								
Initial & Subsequent Anniversary Payments	524	472	526	118	526	118	526	145
<b>FY 1991</b>								
Initial & Subsequent Anniversary Payments	-	-	537	483	537	121	537	121
<b>FY 1992</b>								
Initial & Subsequent Anniversary Payments	-	-	-	-	547	492	547	123
<b>FY 1993</b>								
Initial & Subsequent Anniversary Payments	-	-	-	-	-	-	547	492
<b>TOTAL</b>								
Initial Payments	524	472	537	483	547	492	547	492
Anniversary Payments	1,741	422	2,267	568	2,804	728	3,188	850
<b>TOTAL</b>	2,265	894	2,804	1,051	3,351	1,220	3,735	1,342

**PRIOR SERVICE ENLISTMENT BONDS (Continued)**  
**NATIONAL GUARD PERSONNEL, AIR FORCE**  
**(DOLLARS IN THOUSANDS)**

	FY 94			FY 95			FY 96			FY 97			TOTAL		
	Number	Amount													
<b>PRIOR OBLIGATIONS</b>															
	766	230	-	-	-	-	-	-	-	-	7,567	2,052			
<b>ACCUMULATED PAYMENTS</b>															
<b>FY 1990</b>															
Initial & Subsequent Anniversary Payments	526	145	526	158	526	158	-	-	-	-	-	-	3,680	1,314	
<b>FY 1991</b>															
Initial & Subsequent Anniversary Payments	537	148	537	148	537	161	537	161	537	161	3,759	1,343			
<b>FY 1992</b>															
Initial & Subsequent Anniversary Payments	547	123	547	150	547	150	547	150	547	164	3,282	1,202			
<b>FY 1993</b>															
Initial & Subsequent Anniversary Payments	547	123	547	123	547	150	547	150	547	150	2,735	1,038			
<b>TOTAL</b>															
Initial Payments	-	-	-	-	-	-	-	-	-	-	2,155	1,939			
Anniversary Payments	2,923	769	2,157	579	2,157	619	1,631	619	1,631	475	18,869	5,010			
<b>TOTAL</b>	2,923	769	2,157	579	2,157	619	1,631	619	1,631	475	21,023	6,949			

REENLISTMENT BONDS  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 (DOLLARS IN THOUSANDS)

	<u>FY 90</u>		<u>FY 91</u>		<u>FY 92</u>		<u>FY 93</u>	
	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>
<u>PRIOR OBLIGATIONS</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
	5,175	1,387	4,160	1,152	3,491	1,012	2,438	714
<u>ACCELERATED PAYMENTS</u>								
<u>FY 1990</u>								
Initial & Subsequent Anniversary Payments	1,077	969	1,077	242	1,077	242	1,077	296
<u>FY 1991</u>								
Initial & Subsequent Anniversary Payments	-	-	1,097	987	1,097	247	1,097	247
<u>FY 1992</u>								
Initial & Subsequent Anniversary Payments	-	-	-	-	1,119	1007	1,119	252
<u>FY 1993</u>								
Initial & Subsequent Anniversary Payments	-	-	-	-	-	-	1,119	1007
<u>TOTAL</u>								
Initial Payments	1,077	969	1,097	987	1,119	1,007	1,119	1,007
Anniversary Payments	5,175	1,387	5,237	1,394	5,865	1,501	5,731	1,509
<u>TOTAL</u>	6,252	2,356	6,334	2,381	6,784	2,508	6,850	2,516

ARMED FORCES (Continued)  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 (DOLLARS IN THOUSANDS)

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>TOTAL</u>
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>
<u>FOR OBLIGATIONS</u>	1,439	432	713	214	-
<u>ACCELERATED PAYMENTS</u>					
<u>FY 1990</u>					
Initial & Subsequent Anniversary Payments	1,075	296	1,075	323	-
<u>FY 1991</u>					
Initial & Subsequent Anniversary Payments	1,097	302	1,097	329	1,097
<u>FY 1992</u>					
Initial & Subsequent Anniversary Payments	1,119	252	1,119	308	1,119
<u>FY 1993</u>					
Initial & Subsequent Anniversary Payments	1,119	252	1,119	252	1,119
<u>TOTAL</u>	<u>5,842</u>	<u>1,534</u>	<u>5,123</u>	<u>1,399</u>	<u>4,410</u>
Initial Payments	<u>5,849</u>	<u>1,534</u>	<u>5,123</u>	<u>1,399</u>	<u>4,410</u>
Anniversary Payments					
<u>TOTAL</u>					<u>44,937</u>
					<u>14,935</u>

**EDUCATIONAL ASSISTANCE**  
**NATIONAL GUARD PERSONNEL, AIR FORCE**  
(DOLLARS IN THOUSANDS \$)

	<u>FY 90</u>	<u>FY 91</u>	<u>FY 92</u>	<u>FY 93</u>	<u>FY 94</u>	<u>TOTAL</u>
	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<b>POLAR OBLIGATION</b>	522	522	519	519	-	-
<b>ACCELERATED PAYMENTS</b>					-	-
<b>FY 1990</b> Initial & Subsequent Anniversary Payments					-	-
<b>FY 1991</b> Initial & Subsequent Anniversary Payments					-	-
<b>FY 1992</b> Initial & Subsequent Anniversary Payments					-	-
<b>FY 1993</b> Initial & Subsequent Anniversary Payments					-	-
<b>TOTAL</b>					-	-
Initial Payments	522	522	519	519	-	-
Anniversary Payments	522	522	519	519	-	-
<b>TOTAL</b>	522	522	519	519	-	-
					1,041	1,041
					1,041	1,041

<u>1991</u>	<u>Initial &amp; Subsequent Anniversary Payments</u>	-	192	324	-	192	324	-	-	384	648
<u>1992</u>	<u>Initial &amp; Subsequent Anniversary Payments</u>	-	-	196	330	-	-	196	330	392	660
<u>1993</u>	<u>Initial &amp; Subsequent Anniversary Payments</u>	-	-	-	-	196	330	-	-	196	330
<u>TOTAL</u>	<u>Initial Payments</u>	193	323	192	324	196	330	196	330	777	1,307
	<u>Anniversary Payments</u>	102	83	71	54	207	209	205	201	336	795
	<u>TOTAL</u>	295	406	263	378	403	668	675	675	1,562	2,463

MEDICAL OFFICER STUDENT LOAN REPAYMENT  
NATIONAL GUARD PERSONNEL, AIR FORCE  
(DOLLARS IN THOUSANDS)

	FY 90			FY 91			FY 92			FY 93		
	Number	\$	Amount	Number	\$	Amount	Number	\$	Amount	Number	\$	Amount
<b>NON OBLIGATIONS</b>												
ACCELERATED PAYMENTS	2	6		2	6		2	6		2	6	
<b>FY 1990</b>												
Initial & Subsequent Anniversary Payments	4	12	3	9	3	9	3	9	3	9	3	9
<b>FY 1991</b>												
Initial & Subsequent Anniversary Payments	-	-	3	9	3	9	3	9	3	9	3	9
<b>FY 1992</b>							40	120	40	120	40	120
Initial & Subsequent Anniversary Payments	-	-	-	-	-	-	-	-	-	20	60	60
<b>FY 1993</b>												
Initial & Subsequent Anniversary Payments	-	-	-	-	-	-						
<b>TOTAL</b>	4	12	3	9	3	9	40	120	20	60	60	60
Initial Payments	2	6	5	15	5	15	9	24	9	24	144	144
Anniversary Payments	6	18	8	24	8	24	48	144	48	144	60	60
<b>TOTAL</b>												

MEDICAL OFFICER, STAFF, LOAN PAYMENT (Continued)  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 (DOLLARS IN THOUSANDS)

	<u>1954</u>		<u>1955</u>		<u>1956</u>		<u>1957</u>		<u>TOTAL</u>	
	<u>Number</u>	<u>Amount</u>								
<u>FORCE OPERATIONS</u>										
<u>ACCOMPLISHED PAYMENTS</u>	2	6	-	-	-	-	-	-	10	30
<u>1952</u>										
Initial & Subsequent Anniversary Payments	3	9	3	9	3	9	3	9	25	75
<u>1953</u>										
Initial & Subsequent Anniversary Payments	3	9	3	9	3	9	3	9	21	63
<u>1954</u>										
Initial & Subsequent Anniversary Payments	40	120	40	120	40	120	40	120	240	720
<u>1955</u>										
Initial & Subsequent Anniversary Payments	20	60	20	60	20	60	20	60	100	300
<u>1956</u>										
Initial & Subsequent Anniversary Payments	-	-	-	-	-	-	-	-	67	201
<u>1957</u>									329	987
Initial Payments	66	204	66	198	66	198	66	198	396	1,168
Anniversary Payments										
<u>TOTAL</u>	66	204	66	198	66	198	66	198	396	1,168

ENLISTED STUDENT LOAN REPAYMENT  
 NATIONAL GUARD PERSONNEL, AIR FORCE  
 (DOLLARS IN THOUSANDS)

	<u>FY 90</u>		<u>FY 91</u>		<u>FY 92</u>		<u>FY 93</u>	
	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>	<u>Number</u>	<u>\$</u>
<u>DEBT OBLIGATIONS</u>								
Initial Payments	3,640	3,050	3,285	2,753	2,957	2,478	2,367	1,987
Accrued Payments								
<u>FY 1990</u>								
Initial & Subsequent Anniversary Payments	530	419	420	332	420	332	420	332
<u>FY 1991</u>								
Initial & Subsequent Anniversary Payments	-	-	428	338	428	338	428	338
<u>FY 1992</u>								
Initial & Subsequent Anniversary Payments	-	-	-	-	437	345	437	345
<u>FY 1993</u>								
Initial & Subsequent Anniversary Payments	-	-	-	-	-	-	437	345
<u>TOTAL</u>								
Initial Payments	530	419	428	338	437	345	437	345
Anniversary Payments	3,640	3,050	3,705	3,085	3,802	3,148	3,652	3,002
<u>TOTAL</u>	4,170	3,469	4,133	3,423	4,242	3,493	4,089	3,347

SHILOH STONE LOAN REPAYMENT (CONTINUED)  
NATIONAL GUARD PERSONNEL, AIR FORCE  
(DOLLARS IN THOUSANDS)

**NATIONAL GUARD PAYMENTS PROGRAM  
NATIONAL GUARD PERSONNEL, AIR FORCE**  
(DOLLARS IN THOUSANDS)

	<u>FY 90</u>		<u>FY 91</u>		<u>FY 92</u>		<u>FY 93</u>		<u>TOTAL</u>	
	<u>Number</u>	<u>Amount</u>								
<b>NET CHARGES</b>										
	3	10	-	-	-	-	-	-	3	10
<b>ACCUMULATED PAYMENTS</b>										
<b>II. 1990</b>										
Initial & Subsequent Anniversary Payments										
	17	102	27	162	24	144	-	-	68	408
<b>II. 1991</b>										
Initial & Subsequent Anniversary Payments										
	17	102	27	162	24	144	-	-	68	408
<b>II. 1992</b>										
Initial & Subsequent Anniversary Payment										
	17	102	27	162	24	144	-	-	68	408
<b>II. 1993</b>										
Initial & Subsequent Anniversary Payments										
	17	102	27	162	24	144	-	-	68	408
<b>NOTE:</b>										
Initial Payments										
	17	102	27	162	24	144	-	-	68	408
Anniversary Payments										
	3	18	27	162	24	144	-	-	54	324
<b>TOTAL</b>	20	120	20	120	24	144	-	-	71	426

National Guard Personnel, Air Force  
 Full-time Support Personnel (End Strength)

Assignment	ACM/TAR Officers	ACM/TAR Enlisted	FY 1993			Active Military	Civilian	Total
			Non-TAR Total	Military Technicians	Military			
<u>Individuals</u>								
Pay/Personnel Center	-	-	-	-	-	-	2	4
Recruiting/Retention	6	513	521	-	-	-	1	522
<b>Subtotal</b>	<b>6</b>	<b>513</b>	<b>523</b>	-	-	-	<b>3</b>	<b>526</b>
<u>Units:</u>								
Units	968	5,940	6,928	23,769	557	-	31,254	
NC Unique Mgmt Eqs	49	86	135	468	-	-	603	
Unit Spec-Navy NC	-	-	-	-	-	-	-	
Militia Act (Moa-unit)	-	-	-	-	-	-	-	
<b>Subtotal</b>	<b>1,037</b>	<b>6,026</b>	<b>7,063</b>	<b>24,237</b>	<b>557</b>	-	<b>31,857</b>	
<u>Institutions:</u>								
NC Moa-unit Institutions	249	868	1,117	1,183	-	-	3	2,303
NC Schools	8	16	24	2	-	-	9	35
ROTC	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>257</b>	<b>884</b>	<b>1,141</b>	<b>1,185</b>	-	-	<b>12</b>	<b>2,330</b>
<u>Headquarters:</u>								
Service Eqs	28	-	28	-	-	-	-	28
AC Eqs	96	-	96	-	-	-	-	96
AC Instal/Activities	-	-	-	-	-	-	-	-
RC Chiefs Staff	37	13	50	-	56	91	197	
Others	-	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>121</b>	<b>13</b>	<b>134</b>	<b>-</b>	<b>56</b>	<b>91</b>	<b>281</b>	
Others*	105	106	211	-	17	1,781	2,009	
<b>Total</b>	<b>1,528</b>	<b>7,544</b>	<b>9,072</b>	<b>25,422</b>	<b>630</b>	<b>1,887</b>	<b>37,011</b>	

\*Other includes base operating support and direct reporting units.

National Guard Personnel, AF Forces  
Full-time Support Personnel (End Strength)

<u>Assignment</u>	FY 1992						
	AGR/TMR Officers	AGR/TMR Enlisted	Total	Military Technicians	Active Military	Civilian	Total
<u>Individuals</u>							
Pay/Personnel Center	-	-	-	-	-	-	-
Recruiting/Retention	8	513	521	-	-	2	4
<b>Subtotal</b>	<b>8</b>	<b>515</b>	<b>523</b>	-	-	<b>1</b>	<b>522</b>
<u>Units:</u>							
Units	912	5,883	6,795	23,099	554	-	30,448
RC Unique Right HQs	49	86	135	468	-	-	603
Unit Spt-Navy RC	-	-	-	-	-	-	-
Maint Act (Non-unit)	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>961</b>	<b>5,969</b>	<b>6,930</b>	<b>23,567</b>	<b>554</b>	-	<b>31,051</b>
<u>Training:</u>							
RC Non-unit Institutions	268	945	1,213	1,068	-	3	2,284
RC Schools	18	52	70	4	-	9	83
ROTC	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>286</b>	<b>997</b>	<b>1,283</b>	<b>1,072</b>	-	<b>12</b>	<b>2,367</b>
<u>Headquarters:</u>							
Service HQs	28	-	28	-	-	-	28
AC HQs	56	-	56	-	-	-	56
AC Instal/Activities	-	-	-	-	-	-	-
RC Chiefs Staff	37	13	50	-	56	91	197
Others	-	-	-	-	-	-	-
<b>Subtotal</b>	<b>121</b>	<b>13</b>	<b>134</b>	-	<b>56</b>	<b>91</b>	<b>281</b>
Others*	105	106	211	-	17	1,780	2,008
<b>Total</b>	<b>1,481</b>	<b>7,600</b>	<b>9,081</b>	<b>24,639</b>	<b>627</b>	<b>1,886</b>	<b>36,233</b>

\*Other includes base operating support and direct reporting units.

National Guard Personnel, Air Force  
Full-time support personnel (End Strength)

Assignment	FY 1991						Active Military	Civilian	Total
	AGR/Year Officers	AGR/Year Enlisted	Total	AGR/Year Military Technicians	Military	Civilian			
<u>Individuals</u>									
Pay/Personnel Center	-	2	2	-	-	-	2	4	
Recruiting/Retention	0	538	546	-	-	-	1	547	
<b>Subtotal</b>	<b>0</b>	<b>540</b>	<b>546</b>	-	-	-	<b>3</b>	<b>551</b>	
<u>Units</u>									
Units	784	5,382	6,166	22,660	544	-	29,370		
RC Unique Right Reg	49	86	135	468	-	-	603		
Unit Spec-Navy NC	-	-	-	-	-	-	-		
Maint Act (Non-unit)	-	-	-	-	-	-	-		
<b>Subtotal</b>	<b>933</b>	<b>5,468</b>	<b>6,301</b>	<b>23,128</b>	<b>544</b>	-	<b>29,973</b>		
<u>Facilities</u>									
RC Non-unit Institutions	271	933	1,204	1,328	-	-	4	2,536	
RC Schools	18	52	70	4	-	-	9	83	
ROTC	-	-	-	-	-	-	-	-	
<b>Subtotal</b>	<b>289</b>	<b>985</b>	<b>1,274</b>	<b>1,332</b>	-	-	<b>13</b>	<b>2,619</b>	
<u>Headquarters</u>									
Service Regs	28	-	28	-	-	-	28		
AC Regs	56	-	56	-	-	-	56		
AC Instal/Activities	-	-	-	-	-	-	-	-	
RC Chiefs Staff	37	13	50	-	56	91	197		
Others	-	-	-	-	-	-	-	-	
<b>Subtotal</b>	<b>121</b>	<b>13</b>	<b>134</b>	<b>-</b>	<b>56</b>	<b>91</b>	<b>281</b>		
Others*	105	106	211	-	17	1,927	2,195		
<b>Total</b>	<b>1,356</b>	<b>7,112</b>	<b>8,468</b>	<b>24,460</b>	<b>617</b>	<b>2,034</b>	<b>35,579</b>		

\*Other includes base operating support and direct reporting units.

National Guard Personnel, Air Force  
Full-time Support Personnel (End Strength) (continued)

Assignment	FY 1990					
	AGR/TAR Officers	AGR/TAR Enlisted	AGR/TAR Total	Military Technicians	Military Active	Civilian
Individuals	-	-	-	-	-	-
Pay/Personnel Center	-	2	2	-	-	-
Recruiting/Retention	8	497	505	-	-	2
<b>Subtotal</b>	<b>8</b>	<b>499</b>	<b>507</b>	-	-	<b>2</b>
<b>Units:</b>						<b>506</b>
Units	814	5,540	6,354	22,382	498	-
RC Unique Mgmt Rqts	45	96	141	482	-	29,234
Unit Spt-Navy RC	-	-	-	-	-	623
Militia Act (Non-unit)	-	-	-	-	-	-
<b>Subtotal</b>	<b>859</b>	<b>5,636</b>	<b>6,495</b>	<b>22,864</b>	<b>498</b>	<b>-</b>
<b>Training:</b>						<b>29,857</b>
RC Non-unit Institutions	265	969	1,215	1,251	-	-
RC Schools	16	47	63	4	-	3
ROTC	-	-	-	-	-	2,469
<b>Subtotal</b>	<b>282</b>	<b>1,016</b>	<b>1,278</b>	<b>1,255</b>	-	<b>10</b>
					-	<b>77</b>
<b>Headquarters:</b>					-	-
Service Rqts	27	-	27	-	-	27
AC Rqts	45	-	45	-	-	45
AC Instal/Activities	-	-	-	-	-	-
RC Chiefs Staff	37	11	48	-	54	73
Others	-	-	-	-	-	-
<b>Subtotal</b>	<b>109</b>	<b>11</b>	<b>120</b>	<b>-</b>	<b>54</b>	<b>73</b>
<b>Others*</b>	<b>122</b>	<b>119</b>	<b>241</b>	<b>-</b>	<b>17</b>	<b>1,750</b>
<b>Total</b>	<b>1,360</b>	<b>7,281</b>	<b>8,631</b>	<b>24,119</b>	<b>569</b>	<b>1,839</b>
					-	<b>35,160</b>

\*Other includes base operating support and direct reporting units.